Republika ng Pilipinas
NATIONAL COUNCIL ON DISABILITY AFFAIRS
Pambansang Sanggunian Ukol sa Ugnayang Pangmay-Kapansanan

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE ☐ **FINAL** ☐ **UPDATED [Version No. 2]** ☑

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Lease of Venue with Accommodation for the Conduct of the Unified ID System Roll-out	UPWDIS TWG	1904pax x850/pax 2 nights	*NP Lease of Venue/Agency to Agency*	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	August 2026	GAA 2026	3,236,800.00	NONE	New Entry
Procurement of 31 Cloud Based Office Productivity Platform Lucenses One Year Subscription (Microsoft 365 Business Standard Equivalent with Co -Pilot)	MIS	Procurement of 31 Cloud Based Office Productivity Platform Lucenses One Year Subscription (Microsoft 365 Business Standard Equivalent with Co -Pilot)	Direct Retail online Subs	*NO*	Lowest Calculated Responsive Bid or LCRB	March 2026	June 2026	GAA 2026	315,394.00	NONE	New Entry
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Rental of Cinema for the film Screening of Im Perfect as part of the national Syndrome Consciousness Month Celebration	IECD	216 pax	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	February 2026	February 2026	GAA 2026	40,000.00	NONE	New Entry
Supply and Delivery of Meals for the Film Showing dof Im Perfect for the national Down Syndrome Consciousness Week Celebration	IECD	30 pax	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	February 2026	February 2026	GAA 2026	4,500.00	NONE	New Entry
Rental of Trucking Services for the Delivery of 53 Sets of Computer and Sign pads in region XII Gensan	UPWDIS TWG	Delivery for the Delivery of 53 Sets of Compu	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	February 2026	February 2026	GAA 2026	92,800.00	NONE	New Entry
Procurement of Airline Tickets for the Official Travel of Carevan TWG in LANAo Del Norte	ASSCarevan TWG	17 Airline Tickets	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	March 2026	March 2026	GAA 2026	306,851.00	NONE	New Entry
Procurement of Airline Tickets for the Official Travel Roll out of UPWDIS TWG in LANAo Del Norte	UPWDIS TWG	5 Airline Tickets	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	March 2026	March 2026	GAA 2026	111,130.00	NONE	New Entry
Procurement of Airline Tickets for the Official Travel Roll out of UPWDIS TWG in Butuan	UPWDIS TWG	5 Airline Tickets	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	March 2026	March 2026	GAA 2026	70,000.00	NONE	New Entry
Supply and Delivery of Meals for the Conduct of the Unified ID System Roll-out	UPWDIS TWG	1904pax x1500 /pax 6-15 batches	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	August 2026	GAA 2026	2,856,000.00	NONE	New Entry
Procurement of Hotel Accomodation for the Conduct of CAreven in Lucena City Quezon Province	ASS/Carevan TWG	15 pax x3600 x 2 nights	Direct Acquision	*NO*	Lowest Calculated Responsive Bid or LCRB	May 2026	May 2026	GAA 2026	45,000.00	NONE	New Entry
Supply and Delivery of 1 unit of Printer and Paper Shredder	OED	Supply and Delivery of 1 unit of Printer	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	June 2026	GAA 2026	16,000.00	NONE	New Entry
Rental of van for the delivery of 39 sets of Computer and 39 pcs. of signature pads to Tuguegarao City, Cagayan.	UPWDIS TWG	Delivery for the Delivery of 39 Sets of Computer and Sign pads	Direct Acquisition	*NO*	Lowest Calculated Responsive Bid or LCRB	June 2026	July 2026	GAA 2026	27,000.00	NONE	New Entry

Total Amount of Estimated Budget: 7,121,475.00

Prepared by:

ROXANNE P. FERNANDEZ
Signature over Printed Name
Adminstrative Officer V
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

JAYME J. MARIÑO
Signature over Printed Name
~~OIC~~-IECD Divison Chief
Bids and Awards Committee Chairperson

Date : 30 JUL 2026

Certified as to Fund Source:

MADELINE HILARIO-ICOT
Signature over Printed Name
Project Development Officer IV
Designated Budget Offier

Date : 8/3/2026

Approved by:

GLENDA D. RELOVA
Signature over Printed Name
Executive Director III
Head of the Procuring Entity

Date : _____