Republika ng Pilipinas
NATIONAL COUNCIL ON DISABILITY AFFAIRS
Pambansang Sanggunian Ukol sa Ugnayang Pangmaykapansanan

ANNUAL PROCUREMENT PLAN FOR FY 2025 CONTINUING FUND

INDICATIVE ☐ **FINAL** ☐ **UPDATED [Version No. 1_]** ☑

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Design, Supply, Delivery and Installation of 30kwp Gridtie Solar Panel with Net Metering	MIS	Design, Supply, Delivery and Installation of 30kwp Gridtie Solar Panel with Net Metering	*Small Value Procurement*	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	August 2026	GAA 2025	1,900,000.00	NONE	
Development, Deployment and Maintenance of The Integrated Disability Data and Results Monitoring System (IDDRMS) including the accessible Building Information System, and the Complaints Referral Information System (CRIS).	MIS	Development, Deployment and Maintenance of The Integrated Disability Data and Results Monitoring System (IDDRMS) including the accessible Building Information System, and the Complaints Referral Information System (CRIS).	*Small Value Procurement*	*NO*	Lowest Calculated Responsive Bid or LCRB	May 2026	August 2026	GAA 2025	1,950,000.00	NONE	
Prourement for the Enhancement of Document Management System (DMS) including Digitization of NCDA records	MIS	Prourement for the Enhancement of Document Management System (DMS) including Digitization of NCDA records	*Small Value Procurement*	*NO*	Lowest Calculated Responsive Bid or LCRB	May 2026	August 2026	GAA 2025	1,950,000.00	NONE	
Procurement of Multimedia Production Team (Videographer/s and Video Editor/s)AOLS Multi media	MIS/TCD	Procurement of Multimedia Production Team (Videographer/s and Video Editor/s)AOLS Multi media	*Small Value Procurement*	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	July 2026	GAA 2025	650,000.00	NONE	
Procurement of Enhancement of the Accessible Online Learning System (AOLS), including System Upgrade, Module Development and Knowledge Management Integration	MIS/TCD	Procurement of Enhancement of the Accessible Online Learning System (AOLS), including System Upgrade, Module Development and Knowledge Management Integration	*Small Value Procurement*	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	August 2026	GAA 2025	1,000,000.00	NONE	
Development, Deployment and Maintenance of the Finance and Administrative Division System	MIS/FAD	Development, Deployment and Maintenance of the Finance and Administrative Division System	*Small Value Procurement*	*NO*	Lowest Calculated Responsive Bid or LCRB	April 2026	July 2026	GAA 2025	1,800,000.00	NONE	

Total Amount of Estimated Budget: **9,250,000.00**

Prepared by:

ROXANNE P. FERNANDEZ
Signature over Printed Name
Adminstrative Officer V
Bids and Awards Committee Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

JAYME J. MARIÑO
Signature over Printed Name
OIC-IECD Division Chief
Bids and Awards Committee Chairperson
Date : 30 JUL 2026

Certified as to Fund Source

MADELINE HILARIO-ICOT
Signature over Printed Name
Project Development Officer IV
Designated Budget Offier
Date : 8/3/2026

Approved by:

GLENDA D. RELOVA
Signature over Printed Name
Executive Director III
Head of the Procuring Entity
Date : _____