List of Allotments and Sub-Allotments
As at the Quarter Ending March 31, 2026

Department : Department of Social Welfare and Development (DSWD)
Agency/Entity : National Council on Disability Affairs
Operating Unit : < not applicable >
Organization Code (UACS) : 20 004 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599	2026-01-15	Specific Budgets of National Government Agencies	101101	38,373,000.00	50,398,000.00	0.00	82,145,000.00	170,916,000.00	0.00	0.00	0.00	0.00	0.00	38,373,000.00	50,398,000.00	0.00	82,145,000.00	170,916,000.00
2	Items For Release through GARO per Annex C of NBC No. 599	2026-01-15	Retirement and Life Insurance Premiums	104102	3,463,000.00	0.00	0.00	0.00	3,463,000.00	0.00	0.00	0.00	0.00	0.00	3,463,000.00	0.00	0.00	0.00	3,463,000.00
	Sub-Total				41,836,000.00	50,398,000.00	0.00	82,145,000.00	174,379,000.00	0.00	0.00	0.00	0.00	0.00	41,836,000.00	50,398,000.00	0.00	82,145,000.00	174,379,000.00
Total Allotments					**41,836,000.00**	**50,398,000.00**	**0.00**	**82,145,000.00**	**174,379,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,836,000.00**	**50,398,000.00**	**0.00**	**82,145,000.00**	**174,379,000.00**
	Summary by Funding Source Code:																		
			Specific Budgets of National Government Agencies	101101	38,373,000.00	50,398,000.00	0.00	82,145,000.00	170,916,000.00	0.00	0.00	0.00	0.00	0.00	38,373,000.00	50,398,000.00	0.00	82,145,000.00	170,916,000.00
			Retirement and Life Insurance Premiums	104102	3,463,000.00	0.00	0.00	0.00	3,463,000.00	0.00	0.00	0.00	0.00	0.00	3,463,000.00	0.00	0.00	0.00	3,463,000.00

Certified Correct:
MADELINE HILARIO - ICOT
Budget Officer
Date: April 30, 2026 02:34 PM

Certified Correct:
FELICIA B. HERMOGENES
Accountant
Date: April 30, 2026 02:34 PM

Recommending Approval By:
EXEQUIEL A. FRANCISCO
Chief Administrative Officer
Date: April 30, 2026 03:55 PM

Approved By:
GLENDA D. RELOVA
Agency Head
Date: April 30, 2026 04:27 PM