# List of Allotments and Sub-Allotments
## As at the Quarter Ending December 31, 2025

**Department** : Department of Social Welfare and Development (DSWD)
**Agency/Entity** : National Council on Disability Affairs
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 20 004 0000000
**Fund Cluster** : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| No. | Allotments/Sub-Allotments Reference | | Funding Source | | Allotments/Sub-Allotments received from CO/ROs/OUs | | | | | Sub-Allotments to ROs/OUs | | | | | Total Allotments/Net of Sub-allotments | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Date | Description | UACS CODE | PS | MOOE | FinEx | CO | Sub-Total | PS | MOOE | FinEx | CO | Total | PS | MOOE | FinEx | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=(6+7+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16=(6+11) | 17=(7+12) | 18=(8+13) | 19=(9+14) | 20=(16+17+18+19) |
| **A. Allotments received from DBM** | | | | | | | | | | | | | | | | | | | |
| 1 | GAA Items released through GAA as Allotment Order per An | 2025-01-16 | Specific Budgets of National Government Agencies | 101101 | 32,252,000.00 | 36,746,000.00 | 0.00 | 53,393,000.00 | 122,391,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,252,000.00 | 36,746,000.00 | 0.00 | 53,393,000.00 | 122,391,000.00 |
| 2 | Items For Release through GARO per Annex C of NBC No. 59 | 2025-01-16 | Retirement and Life Insurance Premiums | 104102 | 2,954,000.00 | 0.00 | 0.00 | 0.00 | 2,954,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954,000.00 | 0.00 | 0.00 | 0.00 | 2,954,000.00 |
| 3 | SARO-BMB-B-25-0000102 | 2025-02-05 | Pension and Gratuity Fund | 101407 | 193,167.00 | 0.00 | 0.00 | 0.00 | 193,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,167.00 | 0.00 | 0.00 | 0.00 | 193,167.00 |
| 4 | SARO-BMB-B-25-0002724 | 2025-02-20 | Retirement and Life Insurance Premiums | 104102 | 280,000.00 | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 5 | SARO-BMB-B-25-0002726 | 2025-02-20 | Miscellaneous Personnel Benefits Fund | 101406 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| 6 | SARO-BMB-B-25-0009844 | 2025-04-30 | Pension and Gratuity Fund | 101407 | 396,563.00 | 0.00 | 0.00 | 0.00 | 396,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396,563.00 | 0.00 | 0.00 | 0.00 | 396,563.00 |
| 7 | SARO-BMB-B-25-0015079 | 2025-09-29 | Pension and Gratuity Fund | 101407 | 957,458.00 | 0.00 | 0.00 | 0.00 | 957,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957,458.00 | 0.00 | 0.00 | 0.00 | 957,458.00 |
| 8 | SARO-BMB-B-25-0018411 | 2025-12-15 | For payment of Personnel Benefits | 105462 | 1,261,000.00 | 0.00 | 0.00 | 0.00 | 1,261,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,261,000.00 | 0.00 | 0.00 | 0.00 | 1,261,000.00 |
| 9 | SARO-BMB-B-25-0018412 | 2025-12-15 | Retirement and Life Insurance Premiums | 104102 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| 10 | SARO-BMB-B-25-0019284 | 2025-12-23 | Specific Budgets of National Government Agencies | 101101 | 934,000.00 | (934,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934,000.00 | (934,000.00) | 0.00 | 0.00 | 0.00 |
| | **Sub-Total** | | | | 42,036,188.00 | 35,812,000.00 | 0.00 | 53,393,000.00 | 131,241,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,036,188.00 | 35,812,000.00 | 0.00 | 53,393,000.00 | 131,241,188.00 |
| **Total Allotments** | | | | | **42,036,188.00** | **35,812,000.00** | **0.00** | **53,393,000.00** | **131,241,188.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42,036,188.00** | **35,812,000.00** | **0.00** | **53,393,000.00** | **131,241,188.00** |
| | | | **Summary by Funding Source Code:** | | | | | | | | | | | | | | | | |
| | | | Specific Budgets of National Government Agencies | 101101 | 33,186,000.00 | 35,812,000.00 | 0.00 | 53,393,000.00 | 122,391,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,186,000.00 | 35,812,000.00 | 0.00 | 53,393,000.00 | 122,391,000.00 |
| | | | Miscellaneous Personnel Benefits Fund | 101406 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| | | | Pension and Gratuity Fund | 101407 | 1,547,188.00 | 0.00 | 0.00 | 0.00 | 1,547,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,547,188.00 | 0.00 | 0.00 | 0.00 | 1,547,188.00 |
| | | | Retirement and Life Insurance Premiums | 104102 | 3,262,000.00 | 0.00 | 0.00 | 0.00 | 3,262,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,262,000.00 | 0.00 | 0.00 | 0.00 | 3,262,000.00 |
| | | | For payment of Personnel Benefits | 105462 | 1,261,000.00 | 0.00 | 0.00 | 0.00 | 1,261,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,261,000.00 | 0.00 | 0.00 | 0.00 | 1,261,000.00 |

**Certified Correct:**
ROXANNE P. FERNANDEZ
Budget Officer
Date: January 30, 2026 11:09 AM

**Certified Correct:**
FELICIA B. HERMOGENES
Accountant
Date: January 30, 2026 11:09 AM

**Recommending Approval By:**
EXEQUIEL A. FRANCISCO
Chief Administrative Officer
Date: January 30, 2026 11:13 AM

**Approved By:**
GLENDA D. RELOVA
Agency Head
Date: January 30, 2026 11:14 AM