QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : Department of Social Welfare and Development (DSWD)

Agency/Entity : National Council on Disability Affairs

Operating Unit : < not applicable >

Organization Code (UACS) : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	**310100000000000**												
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
Outcome Indicator(s)													
1. Percentage of resolutions, policies and plans		17% (2)	33%(4)	33%(4)	17%(2)	100% (12)	51% (6)	58% (7)	41% (5)	128% (15)	(275%) 33	6	
implemented by the member agencies													
2. Percentage of Persons with Disability registered in		6% (83,000)	8% (110,000)	8%(110,000)	7%(97,000)	29% (400,000)	14% (192,963)	13% (174,331)	8% (113,236)	9% (108,045)	42.67% (588,575)	188,575	
the Department of Health (DOH) - Philippine Registry													
of Persons with Disability													
3. Number/percentage and percentage increase over		35(2%)	72(4%)	88(5%)	35(2%)	230 (13%)	55 (3%)	113 (6%)	235 (11%)	61 (3%)	464 (26.23 %)	234	
previous year of LGUs with programs on Persons with													
Disability													
Output Indicator(s)													
1. Number of national policies, plans and programs		17	20	31	17	85	21	38	34	48	141	56	
updated, issued and disseminated													
2. Number of consultations, trainings and IEC		15	30	30	20	95	36	45	78	33	192	97	
activities conducted													

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