

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of Social Welfare and Development (DSWD)
Agency/Entity : National Council on Disability Affairs
Operating Unit : < not applicable >
Organization Code (UACS) : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	310100000000000												
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
Outcome Indicator(s)													
1. Percentage of resolutions, policies and plans implemented by the member agencies		17% (2)	17% (2)	24% (3)	17% (2)	75% (9)	17% (2)	34% (4)	33% (4)	51%(6)	133% (16)	7	
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		13% (100,000)	13% (100,000)	13% (100,000)	12% (100,000)	51% (400,000)	21% (164,468)	23% (177,386)	16% (125,241)	14% (120,354)	75% (587,449)	187,449	Report generated from the Philippine Registry of Persons with Disabilities
3. Number/percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		48 (15%)	74 (24%)	67 (22%)	41 (13%)	230 (74%)	44 (14%)	105 (34%)	50 (17%)	129 (41%)	328 (105%)	98	
Output Indicator(s)													
1. Number of national policies, plans and programs updated,issued and disseminated		15	24	22	14	75	33	30	18	74	155	80	
2. Number of consultations, trainings and IEC activities conducted		18	27	25	15	85	26	31	49	83	189	104	

Prepared By:

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Date: March 24, 2025 09:44 AM

In coordination with:

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Date: March 24, 2025 09:44 AM

Approved By:

GLENDA D. RELOVA
AGENCY HEAD
Date: March 27, 2025 04:05 PM