



**NATIONAL COUNCIL ON DISABILITY AFFAIRS**  
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>WORKFORCE ENHANCEMENT</b>													
	Consultant	FAD	NO	NP-53.7 Highly ...	January	N/A	January	January	GoP	250,000.00	250,000.00		
<b>DISASTER RISK REDUCTION MANAGEMENT</b>													
	Cost of Meals	FAD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Supplies	FAD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
<b>DIGITIZATION</b>													
	Training Fee	FAD	NO	NP-53.5 Agency...	August	N/A	N/A	N/A	GoP	36,800.00	36,800.00		
	Travel Expense	FAD	NO	NP-53.9 - Small...	August	N/A	N/A	N/A	GoP	38,200.00	38,200.00		
<b>GAD AWARENESS</b>													
	Cost of Meals	FAD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Resource Person	FAD	NO	NP-53.7 Highly ...	February	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
	Supplies	FAD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
<b>MENTAL HEALTH</b>													
	Cost of Meals	FAD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Resource Person	FAD	NO	NP-53.7 Highly ...	September	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
	Supplies	FAD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
<b>EMPLOYEE REQUESTS FOR TRAINING</b>													
	Training Fee	FAD	NO	NP-53.5 Agency...	Quarterly	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
<b>SIGN LANGUAGE</b>													
	Training Fee	FAD	NO	NP-53.5 Agency...	April	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
<b>SUMMER TEAMBUILDING ACTIVITY WITH MENTAL HEALTH AWARENESS IN THE WORKPLACE SEMINAR</b>													
	Lease of Venue	FAD	NO	NP-53.10 Lease...	March	N/A	March	March	GoP	240,000.00	240,000.00		
	Transportation Expense	FAD	NO	NP-53.9 - Small...	March	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Other Common Supplies and Materials not Available in the PS-DBM	FAD	NO	NP-53.9 - Small...	March	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
<b>CSC ANNIVERSARY</b>													
	Cost of Meals	FAD	NO	NP-53.9 - Small...	August	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Supplies	FAD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
<b>NCDA ANNIVERSARY</b>													
	Cost of Meals	FAD	NO	NP-53.9 - Small...	April	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Tokens	FAD	NO	NP-53.9 - Small...	April	N/A	April	N/A	GoP	76,000.00	76,000.00		
<b>SERVICE AWARDS (PRAISE)</b>													
	Cost of Meals	FAD	NO	NP-53.9 - Small...	October	N/A	N/A	N/A	GoP	108,000.00	108,000.00		
	Token	FAD	NO	NP-53.9 - Small...	October	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	Supplies	FAD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
<b>BUILDING MAINTENANCE</b>													
	Waste Sewage Treatment	FAD	NO	NP-53.9 - Small...	Semi-Annual	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Repair and/or Maintenance of Water Tank (Cleaning)	FAD	NO	NP-53.9 - Small...	Quarterly	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
<b>PREVENTIVE MAINTENANCE OF MOTOR VEHICLES</b>													
	Toyota Innova	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Honda BR-V	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Mitsubishi L-300	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Toyota Commuter	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Nissan Cargo	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
<b>REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT</b>													
	Maintenance of Generator	FAD	NO	NP-53.9 - Small...	Semi-Annually	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Maintenance of DRDC Elevator	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Maintenance of NCDA Elevator	FAD	NO	Direct Contracting	Quarterly	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	Cleaning of All AC Units (NCDA Bldg.)	FAD	NO	NP-53.9 - Small...	Semi-Annually	N/A	N/A	N/A	GoP	120,000.00	120,000.00		

SUPPORT TO SERVICES												
Common-Use Office Expenses	FAD	NO	NP-53.5 Agency...	As the need Arises	N/A	As the need Arises	As the need Arises	GoP	500,000.00	500,000.00		
Non-Common-Use Office Expenses	FAD	NO	NP-53.9 - Small...	As the need Arises	N/A	As the need Arises	As the need Arises	GoP	220,000.00	220,000.00		
Fuel, Oil, and Lubricants Expenses	FAD	NO	Direct Contracting	As the need Arises	N/A	As the need Arises	As the need Arises	GoP	500,000.00	500,000.00		
Utility Expenses (Water & Electricity)	FAD	NO	Direct Contracting	As the need Arises	N/A	As the need Arises	As the need Arises	GoP	1,240,000.00	1,240,000.00		
Communication Expenses	FAD	NO	Direct Contracting	As the need Arises	N/A	As the need Arises	As the need Arises	GoP	580,000.00	580,000.00		
Insurance and Fidelity Bond Premium	FAD	NO	Direct Contracting	As the need Arises	N/A	As the need Arises	As the need Arises	GoP	390,000.00	390,000.00		
PROCUREMENT OF PASSENGER VAN TO REPLACE TOYOTA COMMUTER												
Passenger Van	FAD	YES	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	1,800,000.00		1,800,000.00	
SUB-COMMITTEE ON EDUCATION (SCE) QUARTERLY MEETINGS												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
SUB-COMMITTEE ON ADVOCACY (SCAD) QUARTERLY MEETINGS												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - WOMEN WITH DISABILITIES DAY												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
Advocacy Streamer	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
Supplies	IECD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - NATIONAL DISABILITY RIGHTS WEEK												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - CEREBRAL PALSY AWARENESS AND PROTECTION WEEK												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
Token	IECD	NO	NP-53.9 - Small...	June	N/A	N/A	June	GoP	3,500.00	3,500.00		
Boccia facilitators	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00		
Advocacy Streamer	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - International Day of Persons with Disabilities												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
Token	IECD	NO	NP-53.9 - Small...	November	N/A	N/A	November	GoP	50,000.00	50,000.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - AUTISM CONSCIOUSNESS WEEK												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00		
Book Reading for Kids with Autism Honorarium	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
Materials	IECD	NO	NP-53.9 - Small...	January	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - WHITE CANE SAFETY DAY												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - National Attention Deficit/ Hyperactivity Disorder Awareness Week												
Cost of Meals	IECD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - DEAF AWARENESS WEEK												
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
CONSULTATIVE REGIONAL DIALOGUE ON SOCIAL MEDIA PLATFORMS (NCDA, DICT, PNP-ACG, AND PLDT SMART)												
Flight Expenses (Visayas and Mindanao) Round-trip flight for 10 pax	IECD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	77,000.00	77,000.00		
Lease of Venue	IECD	NO	NP-53.10 Lease...	June	N/A	June	N/A	GoP	34,500.00	34,500.00		
Cost of Meals	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
Supplies and Materials not available in PS	IECD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
ANNUAL RECOGNITION PROGRAM												
Lease of Venue	IECD	NO	NP-53.10 Lease...	April	N/A	April	N/A	GoP	270,000.00	270,000.00		



	Newspaper Publication	IECD	NO	NP-53.9 - Small...	May	N/A	May	N/A	GoP	40,000.00	40,000.00	
	Plaque and other Materials for Recognition	IECD	NO	NP-53.9 - Small...	May	N/A	May	N/A	GoP	21,700.00	21,700.00	
<b>TRANSLATION OF DISABILITY LAWS</b>												
	Translator	IECD	NO	NP-53.7 Highly ...	September	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
	Tokens	IECD	NO	NP-53.9 - Small...	September	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
<b>PRINTING OF DISABILITY LAWS</b>												
	Printing of Laws	IECD	NO	NP-53.9 - Small...	August	N/A	August	N/A	GoP	100,000.00	100,000.00	
<b>ZOOM SUBSCRIPTION</b>												
	Zoom Subscription	IECD	NO	Direct Contracting	October	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
<b>QUARTERLY RELEASE OF NCDA NEWSLETTER &amp; Printing of NCDA 2025 Annual Report</b>												
	Printing of Newsletter	IECD	NO	NP-53.9 - Small...	January	N/A	January	N/A	GoP	150,000.00	150,000.00	
	Courier Services	IECD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
	Printing of NCDA 2025 Annual Report	IECD	NO	NP-53.9 - Small...	October	N/A	N/A	October	GoP	50,000.00	50,000.00	
<b>BROADCAST PROGRAM OPERATIONS — PODCAST</b>												
	Sign Language Interpreters	IECD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00	
<b>ADVOCACY - INFORMATION DISSEMINATION</b>												
	Webcam	IECD	NO	NP-53.9 - Small...	January	N/A	N/A	January	GoP	15,000.00	15,000.00	
	Email Drive Storage (IECD Gmail)	IECD	NO	NP-53.9 - Small...	January	N/A	N/A	January	GoP	6,000.00	6,000.00	
	Bluetooth Headphones	IECD	NO	NP-53.9 - Small...	January	N/A	N/A	January	GoP	11,500.00	11,500.00	
	External Harddrive	IECD	NO	NP-53.9 - Small...	January	N/A	N/A	January	GoP	15,000.00	15,000.00	
<b>RESEARCH STUDY : SITUATIONER ON ECONOMIC PARTICIPATION OF PERSONS WITH DISABILITIES AND DATA GATHERING</b>												
	Publication of Research Paper	TCD	NO	NP-53.9 - Small...	October	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
	Travel Expense	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	473,000.00	473,000.00	
	Cost of Meals	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	10,800.00	10,800.00	
<b>EMPOWERING DREAMS: SCHOLARSHIP GRANTS OVERVIEW WITH CALLS FOR PROPOSALS AND FOCUS AREAS</b>												
	Cost of Meals	TCD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00	
	Communication Expense (Mobile)	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	62,400.00	62,400.00	
	Communication Expense (Landline)	TCD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	
<b>ADVANCING INCLUSION: SHARING KNOWLEDGE, SKILLS, AND TECHNOLOGY TRANSFER FOR PERSONS WITH DISABILITIES</b>												
	Travel Expense	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00	
	Supplies and Materials not available in PS	TCD	NO	Shopping	March, June	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
	Sign Language Interpreters	TCD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00	
	Honorarium Resource Persons	TCD	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	54,198.12	54,198.12	
<b>ILO GLOBAL BUSINESS AND DISABILITY NETWORK</b>												
	Lease of Venue	TCD	NO	NP-53.10 Lease...	July	N/A	July	July	GoP	90,000.00	90,000.00	
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small...	July	N/A	July	N/A	GoP	10,000.00	10,000.00	
	Tokens	TCD	NO	NP-53.9 - Small...	July	N/A	July	N/A	GoP	10,000.00	10,000.00	
<b>PARTICIPATION IN THE REVALIDA IN GENEVA</b>												
	Airfare	TCD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	276,312.00	276,312.00	
<b>ATTENDANCE TO COSP AND HOSTING OF SIDE EVENT (ASSUMPTIONS: 4 PAX AND 7 DAYS)</b>												
	Airfare	TCD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	348,464.00	348,464.00	
	Cost of Meals	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
<b>APEC FRIENDS OF THE CHAIR AND ASEAN PARTICIPATION</b>												
	Airfare	TCD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	98,832.00	98,832.00	
<b>ABILYMPICS (LOCAL AND REGIONAL ABILYMPICS) PARTNERSHIP WITH TESDA</b>												
	Travel Expense	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	
	Cost of Meals	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	
<b>EXPANSION OF GLOBAL INFORMATION SCIENCE AND TECHNOLOGY CHALLENGE FOR YOUTH WITH DISABILITIES</b>												
	Communication Expense (Mobile)	TCD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	
<b>NATIONAL ITC (4 CLUSTERS) 4 CLUSTERS (LUZON : NCR : VISAYAS : MINDANAO)</b>												
	Travel Expense	TCD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00	
	Lease of Venue	TCD	NO	NP-53.10 Lease...	May	N/A	May	May	GoP	746,000.00	746,000.00	
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small...	February	N/A	N/A	N/A	GoP	25,600.00	25,600.00	
	Training (Breakdown the details)	TCD	NO	NP-53.9 - Small...	August	N/A	August	N/A	GoP	200,000.00	200,000.00	
	Jacket	TCD	NO	NP-53.9 - Small...	July	N/A	July	N/A	GoP	26,000.00	26,000.00	
<b>GLOBAL IT CHALLENGE (ASSUMPTIONS: 3 PAX AND 7 DAYS)</b>												
	Airfare	TCD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	348,000.00	348,000.00	

<b>DISABILITY DATA MONITORING SYSTEM</b>												
	System Development	TCD	NO	Competitive Bid...	January	January	January	January	GoP	1,468,000.00	1,468,000.00	
<b>SUB-COMMITTEES</b>												
	Cost of Meals	PMD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	358,600.00	358,600.00	
	Technical Support Services	PMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	137,600.00	137,600.00	
<b>DISABILITY COMPLIANCE AUDIT AND PLANNING</b>												
	Cost of Meals	PMD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	338,800.00	338,800.00	
<b>DEVELOPMENT OF MANUAL ON PDAO</b>												
	Lease of Venue	PMD	NO	NP-53.10 Lease...	February	N/A	February	February	GoP	86,400.00	86,400.00	
	Supplies	PMD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	3,800.00	3,800.00	
	Printing of Manual	PMD	NO	NP-53.9 - Small...	March	N/A	March	N/A	GoP	50,000.00	50,000.00	
<b>DEVELOPMENT OF GUIDELINES ON THE CONDUCT OF PDAO</b>												
	Cost of Meals	PMD	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	
<b>DEVELOPMENT OF PHILIPPINE DECADE PLAN ON DISABILITY 2025-2035 (NATIONAL ACTION PLAN ON DISABILITY)</b>												
	Lease of Venue	PMD	NO	NP-53.10 Lease...	March	N/A	March	March	GoP	504,000.00	504,000.00	
<b>INCLUSIVE GOVERNANCE NATIONAL CONFERENCE</b>												
	Airfare	PMD	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	
<b>OTHER MOOE</b>												
	Printer	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	
	Pocket wifi	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
	Shredder	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	
	Extension cords	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,460.00	2,460.00	
	Clicker	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
	Webcam	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
	Headset	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
	Zoom subscription	PMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00	
	Google storage	PMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
<b>ENHANCEMENT OF PRPWD MIRROR SYSTEM - ISSP IMPLEMENTATION 2025</b>												
	Procurement of Desktop Computers	MIS	NO	Competitive Bid...	January	January	February	February	GoP	19,085,000.00		19,085,000.00
	Procurement of UPS 10KVA - Single Phase Including Installation	MIS	NO	NP-53.9 - Small...	January	N/A	January	N/A	GoP	700,000.00	700,000.00	
	Procurement of Server (Hardware)	MIS	NO	NP-53.9 - Small...	January	N/A	January	N/A	GoP	600,000.00	600,000.00	
	Procurement of Server Rack	MIS	NO	NP-53.9 - Small...	January	N/A	January	N/A	GoP	278,000.00	278,000.00	
	Procurement of Microsoft Server with Client Access License	MIS	NO	NP-53.9 - Small...	January	N/A	January	N/A	GoP	120,000.00	120,000.00	
	Firewall with 3 years support subscription	MIS	NO	Competitive Bid...	January	January	February	February	GoP	1,400,000.00		1,400,000.00
<b>OFFICE PRODUCTIVITY</b>												
	Internet Subscription	MIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,152,000.00	1,152,000.00	
	Telephone Subscription	MIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,800.00	100,800.00	
	Repair and Maintenance of ICT Equipment	MIS	NO	NP-53.9 - Small...	As the need arises	N/A	N/A	N/A	GoP	450,000.00	450,000.00	
<b>REGIONAL DEVELOPMENT COOPERATION</b>												
	Travel Expenses	RPC	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00	
	Cost of Meals	RPC	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	
	Supplies	RPC	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
<b>REGIONAL MONITORING AND TECHNICAL ASSISTANCE</b>												
	Travel Expenses	RPC	NO	NP-53.5 Agency...	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	
	Cost of Meals	RPC	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
<b>NCDA FREE ONLINE CIVIL SERVICE REVIEW</b>												
	Honorarium	RPC	NO	NP-53.7 Highly ...	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
	Cost of meals and transportation for Pre-Test/Post Test	RPC	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
	Cost of Meetings and supplies (Pre-test/Post-Test and Final Coaching)	RPC	NO	NP-53.9 - Small...	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	

Prepared by:  
  
**ELEONOR LOIS SENO**  
 BAC Secretariat

Recommended by:  
  
**EZEQUIEL A. FRANCISCO**  
 BAC Chairperson

Approved by:  
  
**GLEND A. RELOVA**  
 Executive Director  
 Head of the Procuring Entity

