



NATIONAL COUNCIL ON DISABILITY AFFAIRS  
ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Catering Services for various meetings and Trainings of NCDA</b>													
	Cost of Meals	ALL...	NO	Competitive Bidding	February	March	March	March	GoP	1,849,500.00	1,849,500.00		Meals for various meetings/trainings of NCDA
<b>Inclusive Governance National Conference</b>													
2025-009	Airfare 8 pax (roundtrip) - 96,000	PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		
<b>Development of Manual on PDAO</b>													
2025-011	Lease of Venue with meals 48 pax@1,800	PMD	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	86,400.00	86,400.00		
2025-012	Supplies and Materials	PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2025-012	Supplies and Materials not available in PS	PMD	NO	Shopping	March	March	March	March	GoP	5,000.00	5,000.00		
2025-013	Printing of Manual 100 pcs@500.00 each	PMD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	50,000.00	50,000.00		
<b>Development of Philippine Decade Plan on Disability 2025-2035 (National Action plan on Disability)</b>													
2025-014	Technical Writer	PMD	NO	NP-53.7 Highly Technical Consultants	February	February	February	February	GoP	600,000.00	600,000.00		
2025-015	Board and Lodging (3,600 x 2 days x 45 pax)	PMD	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	324,000.00	324,000.00		
2025-016	Launching	PMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	200,000.00	200,000.00		
<b>Other MOOE</b>													
2025-017	Printer (3)	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		
2025-017	Printer Ink	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
2025-017	Extension cords	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,460.00	2,460.00		
2025-017	Clicker (2)	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025-017	Webcam (3)	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2025-017	Headset (3)	PMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
2025-017	Zoom subscription	PMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		
2025-017	Google storage	PMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
<b>Technical Support and Other Services</b>													
2025-018	Travel expenses	PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2024-019	Other support	PMD	NO	NP-53.9 - Small Value Procurement	When the need arises	N/A	N/A	When the need arises	GoP	57,194.40	57,194.40		
<b>Training on ABIS</b>													
2025-020	Lease of Venue with meals	PMD	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	467,706.00	467,706.00		
<b>Training on CRIS</b>													
2025-021	Tokens	PMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00		
<b>REGIONAL DEVELOPMENT COOPERATION</b>													
2025-022	Airfare	RPC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		
2025-022	Courier	RPC	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	784,220.00	784,220.00		
2025-022	Supplies and Materials not available in PS	RPC	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	256,784.80	256,784.80		
<b>NCDA OFFICIAL TOKENS</b>													
2025-028	NCDA Official Tokens	OED	NO	Competitive Bi...	February	February	February	February	GoP	934,124.00	934,124.00		

Quarterly Coordination with NCDA Governing Board Members (13 NGAs & 6 NGO Representatives)												
2025-031	Airfare of NGO Board Members	OED	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	
2025-031	Hotel Accommodation: Venue & Meals	OED	NO	NP-53.10 Lea...	January	January	January	January	GoP	300,000.00	300,000.00	
2025-031	Hotel Accommodation: Board & Lodging-NGO Board Members (3600+500) - 1st sem	OED	NO	NP-53.10 Lea...	January	January	January	January	GoP	8,200.00	8,200.00	
2025-031	Hotel Accommodation: Board & Lodging-NGO Board Members (3600+500) - 2nd sem	OED	NO	NP-53.10 Lea...	January	January	January	January	GoP	24,600.00	24,600.00	
<b>MEETINGS</b>												
2025-037	Airfare-Sixteen (16) Local Travel (LGUs and PDAO), Executive Director and one (1) staff	OED	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	256,616.80	256,616.80	
<b>Year-End NCDA Member Agency Accomplishment Presentation and Assessment and Capacity Building of NCDA Governing Board</b>												
2025-061	Hotel Accommodation: Venue & Meals	OED	NO	NP-53.10 Lea...	August	August	August	August	GoP	100,000.00	100,000.00	
2025-061	Training kits	OED	NO	NP-53.9 - Sm...	August	August	August	August	GoP	4,000.00	4,000.00	
2025-061	Airfare of NGO Board Member	OED	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	
2025-061	Board & Lodging of NGO Board Members	OED	NO	NP-53.10 Lea...	August	August	August	August	GoP	16,400.00	16,400.00	
<b>ISSP</b>												
2025-155	Dev't of Executive Information System	OED	NO	Competitive Bi...	June	June	June	June	GoP	1,145,000.00		1,145,000.00
<b>Empowering Dreams: Scholarship Grants Overview with Calls for Proposals and Focus Areas</b>												
2025-040	Communication Expenses: Telephone Line Mobile	TCD	NO	NP-53.9 - Sm...	N/A	N/A	N/A	N/A	GoP	62,400.00	62,400.00	
<b>Advancing Inclusion: Sharing Knowledge, Skills, and Technology Transfer for Persons with Disabilities</b>												
2025-041	Local Travel Expenses	TCD	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	
2025-043	Supplies and Materials (not available in PS)	TCD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
2025-044	Sign Language Interpreters	TCD	NO	NP-53.7 Highl...	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00	
2025-045	Honarium	TCD	NO	NP-53.7 Highl...	N/A	N/A	N/A	N/A	GoP	54,198.12	54,198.12	
<b>Partnerships and Linkages: Partners Recognition</b>												
2025-047	Supplies and materials (not available in PS)	TCD	NO	NP-53.9 - Sm...	As need arises	N/A	N/A	As need arises	GoP	15,000.00	15,000.00	
<b>Participation in the Revalida in Geneva</b>												
2025-049	Foreign travel (Airfare)	TCD	NO	NP-53.9 - Sm...	N/A	N/A	N/A	N/A	GoP	276,312.00	276,312.00	
<b>Attendance to COSP and hosting of side event (Assumptions: 4 pax and 7 days) - New York City, USA</b>												
2025-050	Foreign travel Airfare	TCD	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	548,464.00	548,464.00	
2025-050	Lease of Venue and Meals	TCD	NO	Direct Contrac...	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	
2025-050	Meals	TCD	NO	NP-53.9 - Sm...	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
<b>APEC Friends of the Chair and ASEAN participation</b>												
2025-051	Airfare Roundtrip (ASIA Only)	TCD	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	98,832.00	98,832.00	
<b>Expansion of Global Information Science and Technology Challenge for Youth with Disabilities</b>												
2025-054	Local IT Challenge - Mobile	TCD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	
<b>National ITC : 3 clusters (Luzon, Visayas, Mindanao)</b>												
2025-055	Airfare	TCD	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00	
2025-056	Lease of Venue	TCD	NO	NP-53.10 Lea...	April	April	April	April	GoP	746,000.00	746,000.00	
2025-057	Supplies and Materials (not available in PS)	TCD	NO	NP-53.9 - Sm...	February	February	February	February	GoP	31,512.28	31,512.28	
2025-059	Jacket	TCD	NO	NP-53.9 - Sm...	June	June	June	June	GoP	26,000.00	26,000.00	
<b>Global IT Challenge</b>												
2025-060	Foreign travel Airfare	TCD	NO	NP-53.5 Agen...	N/A	N/A	N/A	N/A	GoP	162,168.00	162,168.00	
<b>Disability Data Monitoring System (System Development: 1. JMC 1 MEAL 2. Web-Based NDDCS 3. RBME)</b>												
2025-162	System Development	TCD	NO	Competitive Bi...	February	March	March	March	GoP	1,468,000.00		1,468,000.00
<b>SUPPORT TO SERVICES</b>												

2025-114	Fuel, Oil, and Lubricants Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
2025-115	Utility Expenses (Water)	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		
2025-116	Utility Expenses (NCDA Bldg.)- Electricity	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,440,000.00	1,440,000.00		
2025-118	Communication Expenses	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
2025-119	Insurance and Fidelity Bond Premium	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	390,000.00	390,000.00		
2025-121	Year End Planning and Assessment	FAD	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	594,000.00	594,000.00		
2025-123	Lanyard	FAD	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GoP	12,000.00	12,000.00		
2025-124	Non-Common-Use Office Expenses	FAD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	N/A	As need arises	GoP	220,000.00	220,000.00		
2025-125	Common-Use Office Expenses	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
<b>SEC. 51. CULTURAL AND ATHLETIC ACTIVITIES</b>													
2025-122	Cultural and Athletic Activities with Lanyard	FAD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GoP	82,016.32	82,016.32		
<b>CSC ANNIVERSARY</b>													
2025-126	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	September	N/A	N/A	September	GoP	10,000.00	10,000.00		
<b>NCDA ANNIVERSARY</b>													
2025-127	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GoP	76,000.00	76,000.00		
<b>BUILDING MAINTENANCE</b>													
2025-128	Waste Sewage Treatment	FAD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	N/A	As need arises	GoP	80,000.00	80,000.00		
2025-129	Repair and/or Maintenance of Water Tank (Cleaning)	FAD	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	N/A	As need arises	GoP	60,000.00	60,000.00		
<b>PREVENTIVE MAINTENANCE OF MOTOR VEHICLES</b>													
2025-130	Toyota Innova	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2025-131	Honda BR-V	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
2025-132	Mitsubishi L-300	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
2025-133	Toyota Commuter	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
2025-134	Nissan Cargo	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
<b>REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT</b>													
2025-135	Maintenance of Generator	FAD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GoP	55,000.00	55,000.00		
2025-136	Cleaning of All AC Units (NCDA Bldg.)	FAD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GoP	120,000.00	120,000.00		
2025-137	Maintenance of DRDC Elevator	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2025-138	Maintenance of NCDA Elevator	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
<b>WORKFORCE ENHANCEMENT</b>													
2025-139	Consultancy	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	250,000.00	250,000.00		
<b>DISASTER RISK REDUCTION AND MANAGEMENT</b>													
2025-140	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025-141	First Aid Kit	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2025-141	GO Bag	FAD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	75,000.00	75,000.00		
<b>DIGITIZATION</b>													
2025-142	Training Fee with Accommodation	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
<b>GAD AWARENESS</b>													
2025-143	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	March	GoP	54,000.00	54,000.00		
2025-144	Breastfeeding Area (Equipments)	FAD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	March	GoP	35,000.00	35,000.00		

MENTAL HEALTH													
2025-145	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	July	GoP	4,000.00	4,000.00		
EMPLOYEE REQUESTS FOR TRAINING													
2025-146	Training Fee with Accommodation	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
SIGN LANGUAGE													
2025-147	Training-Workshop	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00		
SUMMER TEAMBUILDING ACTIVITY WITH MENTAL HEALTH AWARENESS IN THE WORKPLACE SEMINAR													
2025-148	Lease of Venue	FAD	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	240,000.00	240,000.00		
2025-148	Transportation	FAD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00		
2025-148	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GoP	10,000.00	10,000.00		
SERVICE AWARD (PRAISE)													
2025-149	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GoP	392,000.00	392,000.00		
DRDC													
2025-150	Necessary Expenses of DRDC	FAD	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	1,277,998.20	1,277,998.20		
2025-151	Internet Subscription	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,430,000.00	1,430,000.00		
FY 2026 PLANNING													
2025-152	Lease of Venue	FAD	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	421,200.00	421,200.00		
MID YEAR PLANNING													
2025-153	Lease of Venue	FAD	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	336,457.80	336,457.80		
PROCUREMENT OF PASSENGER VAN TO REPLACE TOYOTA COMMUTER													
2025-154	Motor Vehicle	MIS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,800,000.00		1,800,000.00	
Devt of DRDC Information System													
2025-155	System Development	MIS	NO	Competitive Bidding	May	June	June	June	GoP	1,146,000.00		1,146,000.00	
Devt of Executive Information System													
2025-156	System Development	MIS	NO	Competitive Bidding	April	May	May	May	GoP	1,145,000.00		1,145,000.00	
Accessible Buildings Information System (ABIS)													
2025-157	System Development	MIS	NO	Competitive Bidding	March	April	April	April	GoP	1,145,000.00		1,145,000.00	
Complaint Referral Information System (CRIS)													
2025-158	System Development	MIS	NO	Competitive Bidding	May	June	June	June	GoP	880,000.00		880,000.00	
Enhancement of PRPWD Mirror System													
2025-159	Procurement of Desktop Computers	MIS	NO	Competitive Bidding	March	April	April	April	GoP	19,085,000.00		19,085,000.00	
2025-159	Procurement of UPS 10KVA - Single Phase including installation	MIS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	700,000.00		700,000.00	
2025-159	Procurement of Server (Hardware)	MIS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	600,000.00		600,000.00	
2025-159	Procurement of Server Rack	MIS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	278,000.00		278,000.00	
2025-159	Procurement of Microsoft Server with Client Access License	MIS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	120,000.00		120,000.00	
2025-159	Firewall with 3 years support subscription	MIS	NO	Competitive Bidding	March	April	April	April	GoP	1,400,000.00		1,400,000.00	
Enhancement of National Registry for Persons with Disabilities													
2025-160	System Development	MIS	NO	Competitive Bidding	June	July	July	July	GoP	2,783,000.00		2,783,000.00	
Enhancement of Accessible Online Learning System													
2025-161	Additional courses	MIS	NO	Competitive Bidding	April	May	May	May	GoP	12,383,000.00			
2025-161	Hardware upgrade	MIS	NO	Competitive Bidding	April	May	May	May	GoP	0.00		12,383,000.00	
Development of PDAO Information System (PDAO-IS)													

2025-163	System Development	MIS	NO	Competitive Bidding	May	June	June	June	GoP	880,000.00		880,000.00	
<b>Development of Communication-Based Inclusive Development Disability Support Services System (CBID-DSSS)</b>													
2025-164	System Development	MIS	NO	Competitive Bidding	June	July	July	July	GoP	7,580,000.00			
2025-164	Research/Consultant	MIS	NO	Competitive Bidding	June	July	July	July	GoP	0.00		7,580,000.00	
<b>ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - WOMEN WITH DISABILITIES DAY</b>													
2025-065	Meeting SLI (2)= P6,400.000	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
2025-064	Honorarium	IECD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2025-068	SLI for the proper event	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
<b>ADVOCACY - NCDA ANNUAL RECOGNITION PROGRAM FOR EXTRAORDINARY PERSONS WITH DISABILITIES (DURING 47TH NCDA ANNIVERSARY CELEBRATION)</b>													
2025-073	NDRW ARP Venue	IECD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	225,000.00	225,000.00		
2025-075	NDRW ARP Supplies and Materials	IECD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2025-076	Sintra Board	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
2025-077	Plaque	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
2025-080	Sign Language Interpreters	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
<b>ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - NATIONAL DISABILITY RIGHTS WEEK</b>													
2025-070	2 SLI	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
2025-071	Supplies and Materials	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2025-072	Wreath Laying	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
<b>ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - CEREBRAL PALSY AWARENESS AND PROTECTION WEEK</b>													
2025-082	Boccia facilitators	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
<b>ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - International Day of Persons with Disabilities</b>													
2025-084	IDPD Events meals	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
2025-085	Meeting SLI (2)	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00		
<b>ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - AUTISM CONSCIOUSNESS WEEK</b>													
2025-086	Honorarium: Resource Person	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
2025-086	Transportation	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		
2025-088	Supplies and Materials not available in PS	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,700.00	4,700.00		
<b>ADVOCACY - OBSERVANCE OF DISABILITY EVENTS AND CELEBRATIONS - National Attention Deficit/ Hyperactivity Disorder Awareness Week</b>													
2025-091	Race Registration Fee (3KM)	IECD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
<b>ADVOCACY - 127TH COMMEMORATION OF THE PHILIPPINE INDEPENDENCE DAY CELEBRATION</b>													
2025-093	Advocacy Shirts @ P500.00 X 50 pcs.	IECD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	May	GoP	25,000.00	25,000.00		
<b>CONSULTATIVE REGIONAL DIALOGUE ON SOCIAL MEDIA PLATFORMS (NCDA, DICT, PNP-ACG AND PLDT SMART)</b>													
2025-096	Flight Expenses (Visayas )	IECD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
2025-097	Meals for Participants	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		

2025-098	Supplies & Materials	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
<b>PRODUCTION OF NCDA EDUCATIONAL PRINTOUTS, PRINTING OF DISABILITY LAWS AND OTHER IEC MATERIALS</b>													
2025-100	RA 7277	IECD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00		
2025-101	RA 9442	IECD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	25,000.00	25,000.00		
<b>KNOWLEDGE MANAGEMENT: CAPACITY BUILDING AND PARTNERSHIP WITH LIBEARIAN (COLLEGES/STATE UNIVERSITIES)</b>													
2025-103	Honorarium for Resource Persons	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
<b>ZOOM SUBSCRIPTION</b>													
2025-106	Zoom subscription for 1 year	IECD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
<b>SEMI-ANNUAL RELEASE OF NCDA NEWSLETTER &amp; PRINTING OF ANNUAL REPORT 2025</b>													
2025-107	Concern Newsletter	IECD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,000.00	60,000.00		
2025-107	Courier	IECD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
<b>BROADCAST PROGRAM OPERATIONS — PODCAST</b>													
2025-108	SLI Interpreters	IECD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
<b>OTHER MOOE</b>													
2025-109	Web cam	IECD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2025-109	Bluetooth headphones	IECD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
2025-109	External hardrive	IECD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,577.40	9,577.40		
										<b>TOTAL:</b>	<b>75,402,842.12</b>	<b>20,864,842.12</b>	<b>54,538,000.00</b>

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