

Procurement Monitoring Report as of 31 December 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
310100100001000	Microphone System	IECD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-05-2024	21-05-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		17,525.00	17,525.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310100100001000	Supply of Labor for the cleaning of airconditioning units	FAD	No	NP-53.9 - Small Value Procurement	N/A	03-04-2024	N/A	N/A	N/A	N/A	N/A	16-03-2024	16-03-2024	19-04-2024	17-03-2024	16-05-2024	16-05-2024	Government of the Philippines (current year's budget)	78,800.00	78,800.00		47,390.00	47,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Accommodation for the LGU Convention	PMO	No	NP-53.10 Lease of Real Property and Venue	N/A	5/22/2024	N/A	N/A	N/A	N/A	N/A	6/10/2024	6/10/2024	6/26/2024	6/24/2024	N/A	N/A	Government of the Philippines (current year's budget)	576,000.00	576,000.00		576,000.00	576,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	LGU Convention Kit	PMO	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	N/A	N/A	N/A	27-06-2024	27-06-2024	02-07-2024	28-06-2024	10-07-2024	10-07-2024	Government of the Philippines (current year's budget)	126,000.00	126,000.00		125,250.00	125,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Meals for the LGU Convention	PMO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-07-2024	12-07-2024	12-07-2024	13-07-2024	17-07-2024	17-07-2024	Government of the Philippines (current year's budget)	704,880.00	704,880.00		383,960.00	383,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	2024 Global IT Challenge for Youth with Disabilities	TCD	No	NP-53.10 Lease of Real Property and Venue	N/A	28-06-2024	N/A	N/A	N/A	N/A	N/A	11-07-2024	11-07-2024	14-06-2024	12-07-2024	08-11-2024	N/A	Government of the Philippines (current year's budget)	11,400,000.00	11,400,000.00		11,395,000.00	11,395,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Venue and meals for the Review of RA 10070 Implementation	RPC	No	NP-53.10 Lease of Real Property and Venue	N/A	04-09-2024	N/A	N/A	N/A	N/A	N/A	10-09-2024	10-09-2024	11-09-2024	10-09-2024	13-09-2024	N/A	Government of the Philippines (current year's budget)	124,500.00	124,500.00		123,450.00	123,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	3rd Qtr NCDA Board Meeting	OED	No	NP-53.10 Lease of Real Property and Venue	N/A	15-08-2024	N/A	N/A	N/A	N/A	N/A	30-09-2024	29-09-2024	29-09-2024	01-10-2024	01-10-2024	N/A	Government of the Philippines (current year's budget)	75,000.00	75,000.00		87,169.08	87,169.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board and Lodging with function room for the NCDA Workforce Planning and Detailed Planning Workshop	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	10-09-2024	N/A	N/A	N/A	N/A	N/A	13-09-2024	13-09-2024	13-09-2024	14-09-2024	16-09-2024	N/A	Government of the Philippines (current year's budget)	680,400.00	680,400.00		665,000.00	665,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Airconditioning Unit	OED	No	NP-53.9 - Small Value Procurement	N/A	06-09-2024	N/A	N/A	N/A	N/A	N/A	27-09-2024	27-09-2024	01-10-2024	30-09-2024	09-10-2024	09-10-2024	Government of the Philippines (current year's budget)	45,000.00	45,000.00		42,344.10	42,344.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Supply, Labor and Materials for the installation and configuration of IP-PBX System of NCDA	OED - MISU	No	NP-53.9 - Small Value Procurement	N/A	27-11-2024	N/A	N/A	N/A	N/A	N/A	06-12-2024	06-12-2024	06-12-2024	09-12-2024	12/26/2024	12/26/2024	Government of the Philippines (current year's budget)	550,000.00		550,000.00	465,500.00	465,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Procurement of Anti-Virus	OED - MISU	No	NP-53.9 - Small Value Procurement	N/A	30-08-2024	N/A	N/A	N/A	N/A	N/A	07-10-2024	07-10-2024	09-12-2024	08-10-2024	17-12-2024	17-12-2024	Government of the Philippines (current year's budget)	190,000.00	190,000.00		115,757.00	115,757.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Supply, Delivery, Installation, Testing and Commissioning of Indoor Type LED Wall Display P3 2x3 meters (movable)	OED - MISU	No	NP-53.9 - Small Value Procurement	N/A	06-09-2024	N/A	N/A	N/A	N/A	N/A	07-10-2024	07-10-2024	31-10-2024	08-10-2024	18-12-2024	18-12-2024	Government of the Philippines (continuing budget)	945,000.00		945,000.00	648,000.00	648,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Supply, delivery, installation, testing and commissioning of One (1) Unit LED Wall Indoor Type P2.5 2x3 meters (fixed)	OED - MISU	No	NP-53.9 - Small Value Procurement	N/A	06-09-2024	N/A	N/A	N/A	N/A	N/A	07-10-2024	07-10-2024	05-11-2024	08-10-2024	19-12-2024	19-12-2024	Government of the Philippines (continuing budget)	875,000.00		875,000.00	689,000.00	689,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Board & Lodging with Function Room for the Speakers' Bureau	PMO	No	NP-53.10 Lease of Real Property and Venue	N/A	18-10-2024	N/A	N/A	N/A	N/A	N/A	15-11-2024	15-11-2024	15-11-2024	16-11-2024	21-11-2024	N/A	Government of the Philippines (current year's budget)	388,800.00	388,800.00		324,000.00	324,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	4th Qtr NCDA Board Meeting	OED	No	NP-53.10 Lease of Real Property and Venue	N/A	26-09-2024	N/A	N/A	N/A	N/A	N/A	18-11-2024	18-11-2024	18-11-2024	19-11-2024	28-11-2024	N/A	Government of the Philippines (current year's budget)	75,000.00	75,000.00		70,000.00	70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Camera Lens	IECD	No	NP-53.9 - Small Value Procurement	N/A	03-04-2024	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	07-08-2024	25-06-2024	05-12-2024	05-12-2024	Government of the Philippines (continuing budget)	874,996.00		874,996.00	851,962.00	851,962.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	NCDA Stander Calendar 2025	IECD	No	NP-53.9 - Small Value Procurement	N/A	08-11-2024	N/A	N/A	N/A	N/A	N/A	26-11-2024	26-11-2024	26-11-2024	27-11-2024	19-12-2024	19-12-2024	Government of the Philippines (current year's budget)	56,250.00	56,250.00		48,600.00	48,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Printig Newsletter	IECD	No	NP-53.9 - Small Value Procurement	N/A	13-11-2024	N/A	N/A	N/A	N/A	N/A	26-11-2024	26-11-2024	20-12-2024	27-11-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)	87,500.00	87,500.00		46,170.00	46,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Rehabilitation Equipments	RPC	No	NP-53.9 - Small Value Procurement	N/A	09-10-2024	N/A	N/A	N/A	N/A	N/A	29-11-2024	29-11-2024	17-12-2024	02-12-2024	18-12-2024	18-12-2024	Government of the Philippines (current year's budget)	529,000.00		529,000.00	511,156.00	511,156.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Meals and Venue with Accommodation for the RBME Training	PMO	No	NP-53.10 Lease of Real Property and Venue	N/A	07-11-2024	N/A	N/A	N/A	N/A	N/A	29-11-2024	29-11-2024	03-12-2024	02-12-2024	19-12-2024	N/A	Government of the Philippines (current year's budget)	432,000.00	432,000.00		289,000.00	289,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Wireless Intercom System (8 Headsets)	IECD	No	NP-53.9 - Small Value Procurement	N/A	13-11-2024	N/A	N/A	N/A	N/A	N/A	26-11-2024	26-11-2024	28-11-2024	27-11-2024	09-12-2024	09-12-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		162,700.00	162,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Meals for the 2024 NCDA Year End Evaluation	FAD	No	NP-53.9 - Small Value Procurement	N/A	02-12-2024	N/A	N/A	N/A	N/A	N/A	06-12-2024	06-12-2024	09-12-2024	09-12-2024	09-12-2024	N/A	Government of the Philippines (current year's budget)	135,000.00	135,000.00		125,000.00	125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
310100100001000	Supply, Delivery and Installation of Air-Conditioning Units	FAD	No	NP-53.9 - Small Value Procurement	N/A	29-11-2024	N/A	N/A	N/A	N/A	N/A	06-12-2024	06-12-2024	17-12-2024	09-12-2024	27-12-2024	27-12-2024	Government of the Philippines (continuing budget)	901,815.18		901,815.18	690,000.00	690,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Desktop Computer	OED-MISU	No	NP-53.9 - Small Value Procurement	N/A	06-09-2024	N/A	N/A	N/A	N/A	N/A	09-12-2024	09-12-2024	18-12-2024	10-12-2024	27-12-2024	27-12-2024	Government of the Philippines (continuing budget)	675,000.00		675,000.00	673,155.00	673,155.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
301010000	Laptop	OED-MISU	No	NP-53.9 - Small Value Procurement	N/A	06-09-2024	N/A	N/A	N/A	N/A	N/A	09-12-2024	09-12-2024	12/20/2024	10-12-2024	20-12-2024	20-12-2024	Government of the Philippines (continuing budget)	694,800.00		694,800.00	639,000.00	639,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

