



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Update of the Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>													
310100100001000	<b>Planning and Budgeting 2025</b>												Assessment and Evaluation; Planning and Budgeting
	Cost of Venue & Meals	FAD	NO	NP-53.10 Lease of Real Property and Venue	March, August	N/A	March, August	March, August	GoP	455,000.00	455,000.00		
	Transportation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	March, August	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	March, August	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
310100100001000	<b>First Aid Training</b>												NCCA Employees will be trained on how to handle emergency health situations needing first aid care
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Resource Speakers / SLI Interpreters	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310100100001000	<b>First Aid Training</b>												Employees are provided with medical supplies for their health and wellness
	First Aid Kits (Paracetamol, betadine, etc)	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310100100001000	<b>GAD Awareness / Policies / Guidelines</b>												Introduction to Gender and Development GAD Overview and in-depth discussion of GAD Concepts and its application in the workplace
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	March, August	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Resource Speakers / SLI Interpreters	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March, August	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
310100100001000	<b>Orientation on GAD Awareness for New Employees</b>												Lecture on GAD Overview and in-depth discussion of GAD Concepts and its application in the workplace
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
310100100001000	<b>Teambuilding Activity</b>												NCCA employees will be engaged in teambuilding activities through friendly, inclusive sports
	Cost of Venue & Meals	FAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	38,500.00	38,500.00		
	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Banners / Streamers	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	1,500.00	1,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Orientation on Women's Rights / Violence Against Women and Children (VAWC)											Employees will be oriented on Women's Rights and VAWC & discuss ways on how to prevent them	
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	August	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310100100001000	Financial Literacy											Employees will be capacitated on how to handle their financial resources with purpose, with prudence and with careful planning	
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
310100100001000	Tribute to Retirees											Two retirees, Delfina Baquir and Myrta Sedenio will be given a tribute for their lengthy service in the government	
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	August, November	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Tokens	FAD	NO	NP-53.9 - Small Value Procurement	August, November	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310100100001000	Service Awards and Awarding & Recognition of Best Performances											Employees who are able to perform well and those who have shown loyalty to the Council by working continuously for a substantial number of years will be recognized and rewarded during a program to be prepared	
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	December	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	Tokens	FAD	NO	NP-53.9 - Small Value Procurement	December	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310100100001000	Writeshops / Meetings for Crafting of Different FAD Processes											NCCA employees will be collaborating to be able to create guidelines to various FAD processes for standardization and ensure compliance to government mandates, policies, guidelines	
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
310100100001000	Employee-Requested Personnel Development Trainings											Employees from each division may request for support to be able to attend seminars which they deem fit for their professional development	
	Training Fees	FAD	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	165,000.00	165,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>Repairs and Maintenance</b>												For the repair and maintenance of various equipments within the agency
	Repair and Maintenance of Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
	Repair of Gutters and Downsprouts at the ramp area connecting NCDA & DRDC Buildings	FAD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Maintenance of NCDA Elevator	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	Maintenance of DRDC Elevator	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Maintenance of Water Tank	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Waste Sewage Treatment	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Maintenance of DRDC Generator	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	Repair of Comfort Rooms	FAD	NO	NP-53.9 - Small Value Procurement	April - June	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Maintenance of NCDA Airconditioners	FAD	NO	NP-53.9 - Small Value Procurement	May, November	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	Maintenance of DRDC Airconditioners	FAD	NO	NP-53.9 - Small Value Procurement	May, November	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
310100100001000	<b>Office Expenses</b>												For the repair and maintenance of various equipments within the agency
	Telephone Expenses - Landline	FAD	NO	Direct Contracting	January - December	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Telephone Expenses - Mobile	FAD	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	280,000.00	280,000.00		
	Internet Subscription Expense	FAD	NO	Direct Contracting	January - December	N/A	N/A	N/A	GoP	270,000.00	270,000.00		
	Utility Expenses - Water and Electricity	FAD	NO	Direct Contracting	January - December	N/A	N/A	N/A	GoP	1,240,000.00	1,240,000.00		
	Fuel, Oil, and Lubricants Expenses	FAD	NO	Direct Contracting	January - December	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	Insurance and Fidelity Bond Premium	FAD	NO	Agency to Agency	January - December	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Postage and Courier Services	FAD	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
100000100001000	<b>Security Services</b>	FAD	YES	Competitive Bidding	October	November	January	January	GoP	8,472,000.00	8,472,000.00		Security Services for FY 2024-2026

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>INFORMATION, EDUCATION AND COMMUNICATION DIVISION</b>													
310100100001000	Establishment of Disability Library in College/University & Municipal Library and Promotion of NCDA Online Learning System												To promote culture of understanding awareness and inclusion by connecting with local disability organizations
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	March, April, June	N/A	N/A	N/A	GoP	17,500.00	17,500.00		
	Supplies and Materials not available in PS	IECD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	1,750.00	1,750.00		
310100100001000	Production of IEC materials and other disability related advocacy materials												
	Desk Calendar	IECD	NO	NP-53.9 - Small Value Procurement	March, August, December	N/A			GoP	75,000.00	75,000.00		
	Press Kit / Folder	IECD	NO	NP-53.9 - Small Value Procurement	March, May, December	N/A			GoP	37,500.00	37,500.00		
	Promotional / Advocacy Poster	IECD	NO	NP-53.9 - Small Value Procurement	March, May, December	N/A			GoP	50,000.00	50,000.00		
	Banners / Streamers	IECD	NO	NP-53.9 - Small Value Procurement	February, March, December	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Tote Bags	IECD	NO	NP-53.9 - Small Value Procurement	April and December	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Laptopbags with NCDA Logo	IECD	NO	NP-53.9 - Small Value Procurement	May and December	N/A	N/A	N/A	GoP	17,225.00	17,225.00		
310100100001000	Re-printing of Disability Laws												To improve awareness of persons with disabilities of their benefits through visual advertisement
	Printing of Disability Laws	IECD	NO	NP-53.9 - Small Value Procurement	February, March, June, July	N/A			GoP	70,000.00	70,000.00		
310100100001000	Consultative Dialogue with Social Media Platforms												Online Advocacy Campaign
	Lease of Venue, Accommodation and meals	IECD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	72,000.00	72,000.00		
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	N/A	N/A	N/A	GoP	21,400.00	21,400.00		
	Tokens	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
310100100001000	Conduct of Quarterly Meetings on Sub-Committee												Sub-Committee on Education and on Advocacy
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	February, April, May, August, October and December	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Advocacy Shirt	IECD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	20,000.00	20,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Translation of RA 11650 in Tagalog Version												Dissimination to all learning resource centers
	Tokens	IECD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Printing of RA 11650 (Tagalog Version)	IECD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	44,000.00	44,000.00		
310100100001000	AV Equipments												
	4 Channel Professional Wireless Microphone System	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	UHF Dual Wireless Lavalier Lapel Microphone System	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	June	N/A	GoP	5,000.00	5,000.00		
	USB Type A (Male) to USB Type B (Male) - Cable (USB 2.0 Cable) 15 meters	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	June	N/A	GoP	700.00	700.00		
310100100001000	Disability Events and Celebrations - Women with Disabilities Day Celebration												
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	N/A	N/A	GoP	26,200.00	26,200.00		
	Backdrop Streamer	IECD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
310100100001000	Disability Events and Celebrations - World Autism Awareness Day Celebration												
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	March - April	N/A	N/A	N/A	GoP	32,500.00	32,500.00		
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	N/A	N/A	N/A	GoP	14,000.00	14,000.00		
310100100001000	Disability Events and Celebrations - Angel's Walk for Autism												
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	12,800.00	12,800.00		
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
310100100001000	Disability Events and Celebrations - National Disability Prevention and Rehabilitation Week												
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	N/A	N/A	N/A	GoP	38,400.00	38,400.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TECHNICAL COOPERATION DIVISION</b>													
301010000	2024 Global IT Challenge											Hosting of the 2024 Global IT Challenge	
	Lease of Venue, Accommodation and meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	July and October				GoP	10,300,000.00		10,300,000.00	
	Tokens	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	325,000.00	325,000.00		
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	178,000.00	178,000.00		
	Transportation Expenses	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	800,000.00	800,000.00		
	Rental of Electronics (Computer, Laptop, LED, LAN Internet Connection)	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	1,300,000.00	1,300,000.00		
	Media Coverage	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	May	N/A	GoP	200,000.00	200,000.00		
	Event Services (Hosting/Emcee, Event Manager, Sign Language Interpreters)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	May	N/A	GoP	176,000.00	176,000.00		
	Sky Ranch Entrance Fee	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	250,000.00	250,000.00		
310100100001000	National IT Challenge 2024											Conduct and Training of GITC participants and participation of NCDA to GITC 2024	
	Lease of Venue, Accommodation and meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	990,000.00	990,000.00		
	Honoraria (Speakers, Sign Language Interpreters)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April, May, October	N/A	N/A	N/A	GoP	214,400.00	214,400.00		
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	October	N/A	N/A	N/A	GoP	210,000.00	210,000.00		
	Jacket	TCD	NO	NP-53.9 - Small Value Procurement	August	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Streamers	TCD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	5,000.00	5,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100000	Sub-Committee on Development Cooperation												Research and Quarterly Meetings
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	March, June, September, November	N/A	N/A	N/A	GoP	44,000.00	44,000.00		
	Consultant	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	250,000.00	250,000.00		
310100100001000	Policy Programs Plan Formulation and Development												Sub-Committee ICT and Data Collection
	Lease of Venue, Accommodation and meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	120,000.00	120,000.00		
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	March, June, September, November	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Honoraria (Sign Language Interpreters)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A	N/A	N/A	GoP	16,000.00	16,000.00		
310100100001000	International Commitments												Participation to Cosp in New York and Revalida in Geneva
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	April, May, August, September	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Airfare	TCD	NO	NP-53.5 Agency-to-Agency	June, October	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
310100100001000	Trainer's Training on the use of Gender and Equality Focusing on Women with Disabilities Manual												
	Consultancy Services / Video Editing Services	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Printing Services	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	10,300.00	10,300.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	TCD	NO	NP-53.5 Agency-to-Agency	March, June September	N/A	N/A	N/A	GoP	232,000.00	232,000.00		


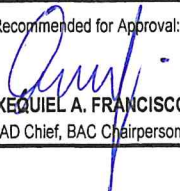
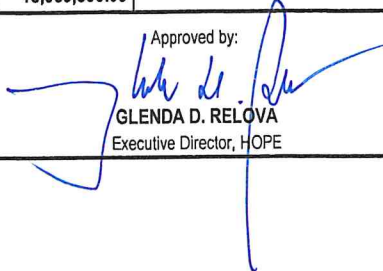
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Automation of Gender and Equality Focusing on Women with Disabilities Manual and DIDRRM												Online Learning System
	Professional Services (Automation and Video Editing)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
310100100001000	International Intership Program												Internship Program
	Accident Insurance	TCD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
<b>PROGRAMS MANAGEMENT DIVISION</b>													
310100100001000	Development of NCDA's Sub-Committees Strategic Plan												
	Consultancy Fee	PMD	NO	NP-53.9 - Small Value Procurement	April, July, November	N/A	N/A	N/A	GoP	800,000.00	800,000.00		
	Lease of Venue, Accommodation and meals	PMD	NO	NP-53.10 Lease of Real Property and Venue	April, May, June, September, October	N/A	N/A	N/A	N/A	400,000.00	400,000.00		
	Supplies and Materials not available in PS	PMD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	N/A	4,000.00	4,000.00		
310100100001000	Hiring of Technical Staff												
	Technical Staff	PMD	NO	NP-53.9 - Small Value Procurement	September - December	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
310100100001000	Sub-Committees												
	Cost of Meals	PMD	NO	NP-53.9 - Small Value Procurement	February, May, August,	N/A	N/A	N/A	GoP	86,000.00	86,000.00		
	Honoraria (Sign Language Interpreters)	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February, May, August, October	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	PMD	NO	NP-53.5 Agency-to-Agency	February, May, August,	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
	Newspaper Publication	PMD	NO	NP-53.5 Agency-to-Agency	April	N/A	April	N/A	GoP	26,000.00	26,000.00		
	Zoom Subscription	PMD	NO	Direct Contracting	February	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Supplies and Materials not available in PS	PMD	NO	NP-53.9 - Small Value Procurement	February, July	N/A	N/A	N/A	GoP	4,400.00	4,400.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Training of Trainers on Access Audit												
	Lease of Venue, Accommodation and meals	PMD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	270,000.00	270,000.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	PMD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Honoraria (Resource Persons)	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Supplies and Materials not available in PS	PMD	NO	NP-53.9 - Small Value Procurement	February, July	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310100100001000	Capacity Development of Local Government Units on Disability Inclusive Local Governance												
	Lease of Accommodation	PMD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	576,000.00	576,000.00		
	Lease of Venue	PMD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	100,000.00	100,000.00		
	Honoraria (Resource Persons, Sign Language Interpreters)	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	N/A	N/A	N/A	GoP	58,400.00	58,400.00		
	Conference Kits	PMD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Shirts	PMD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Cost of Meals	PMD	NO	NP-53.9 - Small Value Procurement	May, June, July	N/A	N/A	N/A	GoP	474,000.00	474,000.00		
	Supplies and Materials not available in PS	PMD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	N/A	GoP	31,600.00	31,600.00		
<b>OFFICE OF THE EXECUTIVE DIRECTOR</b>													
301010000	Conduct of NCDA Quarterly Board Meetings												Quarterly Meetings
	Lease of Venue, Accommodation and meals	OED	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, November	N/A	March, June, September, November	N/A	GoP	300,000.00	300,000.00		
100000100001000	Capital Outlays												Replacement of the worn-out /fully depreciated motor vehicle used by the Executive Director (Engine Displacement not exceeding 1600cc for gasoline or 2800 cc for diesel; or alternative fuel vehicle)
	Multi-Purpose Vehicle	OED	NO	Negotiated Procurement	January	February	February	February	GoP	1,400,000.00		1,400,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Newspaper Publication of NCDA Board Resolution												For the dissemination of information
	Newspaper Publication	OED	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	75,000.00	75,000.00		
<b>OFFICE OF THE DIRECTOR - MANAGEMENT INFORMATION SYSTEM UNIT</b>													
301010000	Office Productivity Tools												Equipment for the Council's Use
	Desktop Computer	OED - MISU	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	675,000.00	-	675,000.00	
	Laptop	OED - MISU	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	694,800.00	-	694,800.00	
301010000	Repair and Maintenance												for the repair and maintenance of the Council
	Prototyping Tools (Perpetual Liscence)	OED - MISU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	26,000.00	26,000.00		
	Network Cable Tester	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	25,000.00	25,000.00		
	Portable Hard Drive	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	30,000.00	30,000.00		
	Wifi Router 4.8Gpbs	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Wifi Router 300Mbps	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
301010000	Communication Expenses												for the additional Internet Subscription of the Council
	Internet Subscriptions	OED - MISU	NO	Direct Contracting	January - December	N/A	N/A	N/A	GoP	460,000.00	460,000.00		
<b>OFFICE OF THE DIRECTOR - REGIONAL PROGRAMS COORDINATOR</b>													
301010000	NCDA Speakers' Bureau Program												Orientation - Workshop for Disability Rights Advocates
	Lease of Venue, Accommodation and meals	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	130,000.00	130,000.00		
	Tokens	OED - RPC	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	47,500.00	47,500.00		
	Supplies and Materials not available in PS	OED - RPC	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	15,200.00	15,200.00		
301010000	Regional Development Cooperation												Regional Committee on Disability Affairs (RCDA) Meetings
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	February - December	N/A	N/A	N/A	GoP	330,000.00	330,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - December	N/A	N/A	N/A	GoP	160,000.00	160,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	<b>Conferences on Disability</b>												Orientation, Training and Workshops on Disability (Inclusive Governance, RCDA, and Others)
	Lease of Venue, Accommodation and meals	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	February - November	N/A	N/A	N/A	GoP	170,000.00	170,000.00		
	Honoraria (Sign Language Interpreters)	OED - RPC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February - December	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Supplies and Materials not available in PS	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - December	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
301010000	<b>Online Civil Service Service Review</b>									-			Orientation and Online Learning
	Honoraria (Speakers, Sign Language Interpreters)	OED - RPC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January, February, July, August	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
	Video Production	OED - RPC	NO	NP-53.9 - Small Value Procurement	January, February, July, August	N/A	N/A	N/A	GoP	100,000.00	100,000.00		To be uploaded in the NCDA Online Learning System
301010000	<b>Augmentation Support Services</b>												
	Assistive devices (Wheelchairs, crutches, canes, walkers, white canes, etc.)	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - April	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Procurement of assistive devices, provision of financial/livelihood and medical assistance to persons with disabilities coursed through the Local Government Units
	Provision of Medical Assistance (Medicine, surgery/operation, and other treatments)	OED - RPC	NO		January - November	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Provision of Financial/Livelihood assistance to Small Business	OED - RPC	NO		February - October	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
301010000	<b>Disability Data Collections</b>												Donation of PRPWD computers to 400 LGUs
	Cargo / Shipping fee	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - November	N/A	N/A	N/A	GoP	275,000.00	275,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	February - December	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
	Notarial Services	OED - RPC	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	75,000.00	75,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Community Based Inclusive Development - Coordinating Unit												Assessment, Orientation and Training for Respondent Persons with Disabilities
	Lease of Venue, Accommodation and meals	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	February - November	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	February - November	N/A	N/A	N/A	GoP	49,000.00	49,000.00		
	Supplies and Materials not available in PS	OED - RPC	NO	NP-53.9 - Small Value Procurement	February, April, June, August, October	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
301010000	Capacity Building												Organizational Development for Organizations of Persons with Disabilities (OPDs)
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	April, June, September, November	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	April, June, September, November	N/A	N/A	N/A	GoP	145,000.00	145,000.00		
<b>TOTAL</b>										<b>26,804,975.00</b>	<b>13,735,175.00</b>	<b>13,069,800.00</b>	
Prepared by:  <b>ELEONOR LOIS G. SENO</b> BAC Secretariat				Recommended for Approval:  <b>EXEQUIEL A. FRANCISCO</b> FAD Chief, BAC Chairperson				Approved by:  <b>GLENDA D. RELOVA</b> Executive Director, HOPE					