



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Update of the Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>													
310100100001000	<b>Planning and Budgeting 2025</b>												Assessment and Evaluation; Planning and Budgeting
	Cost of Venue & Meals	FAD	NO	NP-53.10 Lease of Real Property and Venue	March, August	N/A	March, August	March, August	GoP	455,000.00	455,000.00		
	Transportation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	March, August	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	March, August	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
310100100001000	<b>First Aid Training</b>												NCDCA Employees will be trained on how to handle emergency health situations needing first aid care
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Resource Speakers / SLI Interpreters	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310100100001000	<b>First Aid Training</b>												Employees are provided with medical supplies for their health and wellness
	First Aid Kits (Paracetamol, betadine, etc)	FAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
310100100001000	<b>GAD Awareness / Policies / Guidelines</b>												Introduction to Gender and Development GAD Overview and in-depth discussion of GAD Concepts and its application in the workplace
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	March, August	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Resource Speakers / SLI Interpreters	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March, August	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
310100100001000	<b>Orientation on GAD Awareness for New Employees</b>												Lecture on GAD Overview and in-depth discussion of GAD Concepts and its application in the workplace
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	5,000.00	5,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>Teambuilding Activity</b>												NCCA employees will be engaged in teambuilding activities through friendly, inclusive sports
	Cost of Venue & Meals	FAD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	38,500.00	38,500.00		
	Supplies and Materials not available in PS	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Banners / Streamers	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
310100100001000	<b>Orientation on Women's Rights / Violence Against Women and Children (VAWC)</b>												Employees will be oriented on Women's Rights and VAWC & discuss ways on how to prevent them
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	August	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310100100001000	<b>Financial Literacy</b>												Employees will be capacitated on how to handle their financial resources with purpose, with prudence and with careful planning
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	July	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
310100100001000	<b>Tribute to Retirees</b>												Two retirees, Delfina Baquir and Myrta Sedenio will be given a tribute for their lengthy service in the government
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	August, November	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Tokens	FAD	NO	NP-53.9 - Small Value Procurement	August, November	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310100100001000	<b>Service Awards and Awarding &amp; Recognition of Best Performances</b>												Employees who are able to perform well and those who have shown loyalty to the Council by working continuously for a substantial number of years will be recognized and rewarded during a program to be prepared
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	December	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	Tokens	FAD	NO	NP-53.9 - Small Value Procurement	December	N/A	N/A	N/A	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>Writershops / Meetings for Crafting of Different FAD Processes</b>												NCCA employees will be collaborating to be able to create guidelines to various FAD processes for standardization and ensure compliance to government mandates, policies, guidelines
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
310100100001000	<b>Employee-Requested Personnel Development Trainings</b>												Employees from each division may request for support to be able to attend seminars which they deem fit for their professional development
	Training Fees	FAD	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	165,000.00	165,000.00		
<b>INFORMATION, EDUCATION AND COMMUNICATION DIVISION</b>													
310100100001000	<b>Establishment of Disability Library in College/University &amp; Municipal Library and Promotion of NCCA Online Learning System</b>												To promote culture of understanding awareness and inclusion by connecting with local disability organizations
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	March, April, June	N/A	N/A	N/A	GoP	17,500.00	17,500.00		
	Supplies and Materials not available in PS	IECD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	1,750.00	1,750.00		
310100100001000	<b>Production of IEC materials and other disability related advocacy materials</b>												
	Desk Calendar	IECD	NO	NP-53.9 - Small Value Procurement	March, August, December	N/A			GoP	75,000.00	75,000.00		
	Press Kit / Folder	IECD	NO	NP-53.9 - Small Value Procurement	March, May, December	N/A			GoP	37,500.00	37,500.00		
	Promotional / Advocacy Poster	IECD	NO	NP-53.9 - Small Value Procurement	March, May, December	N/A			GoP	50,000.00	50,000.00		
	Banners / Streamers	IECD	NO	NP-53.9 - Small Value Procurement	February, March, December	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
	Tote Bags	IECD	NO	NP-53.9 - Small Value Procurement	April and December	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Laptopbags with NCCA Logo	IECD	NO	NP-53.9 - Small Value Procurement	May and December	N/A	N/A	N/A	GoP	17,225.00	17,225.00		
310100100001000	<b>Re-printing of Disability Laws</b>												To improve awareness of persons with disabilities of their benefits through visual advertisement
	Printing of Disability Laws	IECD	NO	NP-53.9 - Small Value Procurement	February, March, June, July	N/A			GoP	70,000.00	70,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	<b>Consultative Dialogue with Social Media Platforms</b>												Online Advocacy Campaign
	Lease of Venue, Accommodation and meals	IECD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	72,000.00	72,000.00		
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April	N/A	N/A	N/A	GoP	21,400.00	21,400.00		
	Tokens	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
310100100001000	<b>Conduct of Quarterly Meetings on Sub-Committee</b>												Sub-Committee on Education and on Advocacy
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	February, April, May, August, October and December	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Advocacy Shirt	IECD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
310100100001000	<b>Translation of RA 11650 in Tagalog Version</b>												Dissimination to all learning resource centers
	Tokens	IECD	NO	NP-53.9 - Small Value Procurement	June	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Printing of RA 11650 (Tagalog Version)	IECD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	44,000.00	44,000.00		
310100100001000	<b>AV Equipments</b>												
	4 Channel Professional Wireless Microphone System	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	UHF Dual Wireless Lavalier Lapel Microphone System	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	June	N/A	GoP	5,000.00	5,000.00		
	USB Type A (Male) to USB Type B (Male) - Cable (USB 2.0 Cable) 15 meters	IECD	NO	NP-53.9 - Small Value Procurement	April	N/A	June	N/A	GoP	700.00	700.00		
310100100001000	<b>Disability Events and Celebrations - Women with Disabilities Day Celebration</b>												
	Honoraria (Speakers, Sign Language Interpreters)	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	N/A	N/A	GoP	19,200.00	19,200.00		
	Backdrop Streamer	IECD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	3,000.00	3,000.00		
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
310100100001000	<b>Disability Events and Celebrations - 17th World Autism Awareness Day Celebration</b>												
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	March - April	N/A	N/A	N/A	GoP	20,000.00	20,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TECHNICAL COOPERATION DIVISION</b>													
301010000	<b>2024 Global IT Challenge</b>												Hosting of the 2024 Global IT Challenge
	Lease of Venue, Accommodation and meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	July and October				GoP	10,300,000.00		10,300,000.00	
	Tokens	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	325,000.00	325,000.00		
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	178,000.00	178,000.00		
	Transportation Expenses	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	800,000.00	800,000.00		
	Rental of Electronics (Computer, Laptop, LED, LAN Internet Connection)	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	1,300,000.00	1,300,000.00		
	Media Coverage	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	May	N/A	GoP	200,000.00	200,000.00		
	Event Services (Hosting/Emcee, Event Manager, Sign Language Interpreters)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May	N/A	May	N/A	GoP	176,000.00	176,000.00		
	Sky Ranch Entrance Fee	TCD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	250,000.00	250,000.00		
310100100001000	<b>National IT Challenge 2024</b>												Conduct and Training of GITC participants and participation of NCDA to GITC 2024
	Lease of Venue, Accommodation and meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	990,000.00	990,000.00		
	Honoraria (Speakers, Sign Language Interpreters)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April, May, October	N/A	N/A	N/A	GoP	214,400.00	214,400.00		
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	October	N/A	N/A	N/A	GoP	210,000.00	210,000.00		
	Jacket	TCD	NO	NP-53.9 - Small Value Procurement	August	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Streamers	TCD	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	5,000.00	5,000.00		

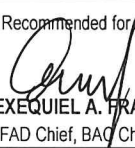



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100000	<b>Sub-Committee on Development Cooperation</b>												Research and Quarterly Meetings
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	March, June, September, November	N/A	N/A	N/A	GoP	44,000.00	44,000.00		
	Consultant	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	250,000.00	250,000.00		
310100100001000	<b>Policy Programs Plan Formulation and Development</b>												Sub-Committee ICT and Data Collection
	Lease of Venue, Accommodation and meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	120,000.00	120,000.00		
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	March, June, September, November	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Honoraria (Sign Language Interpreters)	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		N/A	N/A	N/A	GoP	16,000.00	16,000.00		
310100100001000	<b>International Commitments</b>												Participation to Cosp in New York and Revalida in Geneva
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	April, May, August, September	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Airfare	TCD	NO	NP-53.5 Agency-to-Agency	June, October	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
310100100001000	<b>Trainer's Traqining on the use of Gender and Equality Focusing on Women with Disabilities Manual</b>												
	Consultancy Services / Video Editing Services	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Printing Services	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Supplies and Materials not available in PS	TCD	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	N/A	GoP	10,300.00	10,300.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	TCD	NO	NP-53.5 Agency-to-Agency	March, June September	N/A	N/A	N/A	GoP	232,000.00	232,000.00		
<b>OFFICE OF THE EXECUTIVE DIRECTOR</b>													
301010000	<b>Conduct of NCD A Quarterly Board Meetings</b>												Quarterly Meetings
	Lease of Venue, Accommodation and meals	OED	NO	NP-53.10 Lease of Real Property and Venue	March, June, September, November	N/A	March, June, September, November	N/A	GoP	300,000.00	300,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Newspaper Publication of NCDA Board Resolution												For the dissemination of information
	Newspaper Publication	OED	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	75,000.00	75,000.00		
<b>OFFICE OF THE DIRECTOR - MANAGEMENT INFORMATION SYSTEM UNIT</b>													
301010000	Office Productivity Tools												Equipment for the Council's Use
	Laptop	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	840,000.00	-	840,000.00	
301010000	Repair and Maintenance												for the repair and maintenance of the Council
	Prototyping Tools (Perpetual Liscence)	OED - MISU	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	26,000.00	26,000.00		
	Network Cable Tester	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	25,000.00	25,000.00		
	Portable Hard Drive	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	30,000.00	30,000.00		
	Wifi Router 4.8Gpbs	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Wifi Router 300Mbps	OED - MISU	NO	NP-53.9 - Small Value Procurement	March	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
<b>OFFICE OF THE DIRECTOR - REGIONAL PROGRAMS COORDINATOR</b>													
301010000	NCDA Speakers' Bureau Program												Orientation - Workshop for Disability Rights Advocates
	Lease of Venue, Accommodation and meals	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	130,000.00	130,000.00		
	Tokens	OED - RPC	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	47,500.00	47,500.00		
	Supplies and Materials not available in PS	OED - RPC	NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	15,200.00	15,200.00		
301010000	Regional Development Cooperation												Regional Committee on Disability Affairs (RCDA) Meetings
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	February - December	N/A	N/A	N/A	GoP	330,000.00	330,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - December	N/A	N/A	N/A	GoP	160,000.00	160,000.00		

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301010000	<b>Conferences on Disability</b>												Orientation, Training and Workshops on Disability (Inclusive Governance, RCDA, and Others)
	Lease of Venue, Accommodation and meals	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	February - November	N/A	N/A	N/A	GoP	170,000.00	170,000.00		
	Honoraria (Sign Language Interpreters)	OED - RPC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February - December	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Supplies and Materials not available in PS	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - December	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
301010000	<b>Online Civil Service Service Review</b>									-			Orientation and Online Learning
	Honoraria (Speakers, Sign Language Interpreters)	OED - RPC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January, February, July, August	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
	Video Production	OED - RPC	NO	NP-53.9 - Small Value Procurement	January, February, July, August	N/A	N/A	N/A	GoP	100,000.00	100,000.00		To be uploaded in the NCDA Online Learning System
301010000	<b>Augmentation Support Services</b>												
	Assistive devices (Wheelchairs, crutches, canes, walkers, white canes, etc.)	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - April	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Procurement of assistive devices, provision of financial/livelihood and medical assistance to persons with disabilities coursed through the Local Government Units
	Provision of Medical Assistance (Medicine, surgery/operation, and other treatments)	OED - RPC	NO		January - November	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Provision of Financial/Livelihood assistance to Small Business	OED - RPC	NO		February - October	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
301010000	<b>Disability Data Collections</b>												Donation of PRPWD computers to 400 LGUs
	Cargo / Shipping fee	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - November	N/A	N/A	N/A	GoP	275,000.00	275,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	February - December	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
	Notarial Services	OED - RPC	NO	NP-53.9 - Small Value Procurement	January - December	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
301010000	<b>Community Based Inclusive Development - Coordinating Unit</b>												Assessment, Orientation and Training for Respondent Persons with Disabilities
	Lease of Venue, Accommodation and meals	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	February - November	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	February - November	N/A	N/A	N/A	GoP	49,000.00	49,000.00		
	Supplies and Materials not available in PS	OED - RPC	NO	NP-53.9 - Small Value Procurement	February, April, June, August, October	N/A	N/A	N/A	GoP	30,000.00	30,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Capacity Building												Organizational Development for Organizations of Persons with Disabilities (OPDs)
	Travel Expenses (Airfare, Land Travel, Fuel, Per Diems)	OED - RPC	NO	NP-53.5 Agency-to-Agency	April, June, September, November	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	April, June, September, November	N/A	N/A	N/A	GoP	145,000.00	145,000.00		
<b>TOTAL</b>										<b>20,771,675.00</b>	<b>9,631,675.00</b>	<b>11,140,000.00</b>	
Prepared by:				Recommended for Approval:				Approved by:					
 <b>ELEONOR LOIS G. SENO</b> BAC Secretariat				 <b>EXEQUIEL A. FRANCISCO</b> FAD Chief, BAC Chairperson				 <b>GLENDA D. RELOVA</b> Executive Director, HOPE					