



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	MO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCE AND ADMINISTRATIVE DIVISION													
100000100001000	Planning and Budgeting												Conduct of assessment and evaluation; and planning & budgeting
	Cost of Venue & Meals	FAD	NO	NP-53.10 Lease of Real Property and Venue	February and August				GoP	225,000.00	225,000.00		
	Transportation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	February and August				GoP	40,000.00	40,000.00		
100000100001000	Personality Development - Different Trainings												
	PRAISE - Cost of Meals and Tokens	FAD	NO	NP-53.9 - Small Value Procurement						265,000.00	265,000.00		
	Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement						870,000.00	870,000.00		
100000100001000	NCDCA Anniversary												
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	May			June		185,000.00	185,000.00		
	Supplies and Materials not available in PS - Tokens	FAD	NO	NP-53.9 - Small Value Procurement	May			June		15,000.00	15,000.00		
100000100001000	Recognition of Retirees - Service Award DED												Conduct of Salamat Mabuhay for 1 retiree
	Supplies and Materials not available in PS - Ballpen, tokens	FAD	NO	Shopping	March				GoP	12,000.00	12,000.00		
	Plaque	FAD	NO	NP-53.9 - Small Value Procurement	March				GoP	2,000.00	2,000.00		

	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement	March				GoP	36,000.00	36,000.00		
100000100001000	Security Services	FAD	YES	Competitive Bidding	October	November	January	January	GoP	2,824,000.00	2,824,000.00		Security Services for January - December
100000100001000	Repairs and Maintenance												
	R & M - Building	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	500,000.00	500,000.00		Wall painting, Roof Extension and leaks, Comfort room, Water tank, Waste Sewage Treatment.
	R & M - Motor Vehicles including check-up and registration	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	250,000.00	250,000.00		
	R & M - Office Equipment (Airconditioning Units & Elevator)	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	200,000.00	200,000.00		
100000100001000	Payment of Insurance for building and motor vehicles and Fidelity Bond	FAD	NO	NP-53.5 Agency-to-Agency	January				GoP	330,000.00	330,000.00		
100000100001000	Provision of Fuel, Oil and Lubricants Expenses	FAD	NO	Direct Contracting	January-December				GoP	335,000.00	335,000.00		
100000100001000+310100100001000	Communication Expenses												
	Telephone Expenses - Mobile - Prepaid Cards	FAD	NO	Shopping	January-December				GoP	566,000.00	566,000.00		
	Telephone Expenses - Landline - PLDT Subscription	FAD	NO	Direct Contracting	January-December				GoP	429,000.00	429,000.00		
	Internet Subscription	FAD	NO	Direct Contracting	January-December				GoP	400,000.00	400,000.00		
100000100001000+310100100001000	Postage and Courier Services	FAD	NO	NP-53.9 - Small Value Procurement	January-December				GoP	100,000.00	100,000.00		
100000100001000+310100100001000	Utility Expenses - Water and Electricity	FAD	NO	Direct Contracting	January-December				GoP	100,000.00	100,000.00		
100000100001000	Travelling Expenses - Airline Tickets	FAD	NO	NP-53.5 Agency-to-Agency	January-December				GoP	109,000.00	109,000.00		
100000100001000	Common-Use Supplies & Materials available to PS	FAD	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	310,000.00	310,000.00		

100000100001000+ 310100100001000	Provision of Driving and Utility Services	FAD	NO	NP-53.9 - Small Value Procurement	December	December	January	January	GoP	750,000.00	750,000.00		
100000100001000	NCDA Board Meetings												Quaterly Meetings
	Travelling Expenses - Airline Tickets	FAD	NO	NP-53.5 Agency-to-Agency		Quarterly			GoP	109,000.00	109,000.00		
	Cost of Meals	FAD	NO	NP-53.9 - Small Value Procurement		Quarterly			GoP	60,000.00	60,000.00		
	Cost of Venue and meals	FAD	NO	NP-53.10 Lease of Real Property and Venue		Quarterly			GoP	364,000.00	364,000.00		
	Luggage (7kg carry on luggage)	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	60,000.00	60,000.00		
100000100001000	Personality Development - Different Trainings												
	Procurement of Technical Consultant	FAD	NO	NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
100000100001000	Information Technology Development Project												
	Scanner and Printer (Colored)	FAD	NO			September			GoP	300,000.00	300,000.00		
	Document Management System and Workflow Automation Services	FAD	NO						GoP	2,300,000.00		2,300,000.00	
	Scanning and Indexing	FAD	NO						GoP	1,750,000.00		1,750,000.00	
100000100001000	Year End Evalutaion 2023												
	Cost of Meal	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	102,000.00	102,000.00		
	Supplie and Materials	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	73,000.00	73,000.00		
	Appreciation Tokens	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	320,000.00	320,000.00		
INFORMATION, EDUCATION AND COMMUNICATION DIVISION													

310100100001000	Policy Formulation and Program Development								Conduct of quartely meetings of Sub - Committee on Advocacy & Education
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	116,000.00	116,000.00	
310100100001000	National & International Disability Observances, Events, and Celebrations								It includes the following activities : 1. Disability Equality Training
	Professional Services - Sign Language Interpreter and Others	IECD	NO	NP-53.10 Lease of Real Property and Venue	May and October	GoP	292,000.00	292,000.00	2. Seminars on Barrier-Free and Accessible Tourism for Persons with Disabilities
	Agency Advocacy Materials - notebooks, calendar, t-shirts, jackets, and the like	IECD	NO	NP-53.9 - Small Value Procurement	February	GoP	650,000.00	650,000.00	3. Regional Media Forums on Disability
	Supplies and materials (Streamers)	IECD	NO	NP-53.9 - Small Value Procurement	February, March, June, August, November and December	GoP	265,000.00	265,000.00	4. Training on Communication Skills and Message Development Among Persons with Disabilities on Disability Rights
	Social Media Manager	IECD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	GoP	440,000.00	440,000.00	5. Seminars on Parenting Children with Disabilities; 6. Financial Literacy for Persons with Disabilities; 7. Women with Disabilities Day; 8. 14th World Autism Awareness Day (WAAD) Celebration
	Cost of Meals	IECD	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	734,000.00	734,000.00	9. National Disability Prevention and Rehabilitation (NDPR) Week Celebration ; 10. Cerebral Palsy Awareness and Protection (CPAP) Week Celebration
	Online Broadcasting	IECD	NO	NP-53.9 - Small Value Procurement	January - December	GoP	50,000.00	50,000.00	11. International Day of Persons with Disabilities
	Vmix Software	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	40,000.00	40,000.00	
	Dynamic Microphone (Shure MB7K)	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	32,810.00	32,810.00	
	Boom Arm Microphone (Rode PSA 1+)	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	13,650.00	13,650.00	
	Tech Booth and Anchors Monitor - PreSonus (Eris E4.5BT) Active Media reference monitor (25 watts)	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	34,998.00	34,998.00	

	Professional Closed Back Head Phone	IECD	NO	NP-53.9 - Small Value Procurement	September - October			GoP	10,000.00	10,000.00			
	Camera Spotlight with Stand	IECD	NO	NP-53.9 - Small Value Procurement	September - October			GoP	20,000.00	20,000.00			
	Audio Cable - Roxtone	IECD	NO	NP-53.9 - Small Value Procurement	September - October			GoP	8,700.00	8,700.00			
	Headphones (Skulls Candy Riff WL)	IECD	NO	NP-53.9 - Small Value Procurement	September - October			GoP	5,980.00	5,980.00			
	Audio connector 3.5mm jack	IECD	NO	NP-53.9 - Small Value Procurement	September - October			GoP	468.00	468.00			
	1/4 6.3mm jack	IECD	NO	NP-53.9 - Small Value Procurement	September - October			GoP	492.00	492.00			
	Development of Accessible Communication System												
	Communication System	IECD	NO	Competitive Bidding	February		March	March	GoP	11,768,000.00	200,000.00	11,568,000.00	Information System Strategic Plan
310100100001000	Advocacy												
	Cost of Meeting (Main Event)	IECD	NO	Shopping	March			GoP	30,500.00	30,500.00			
	Tokens	IECD	NO	NP-53.9 - Small Value Procurement	March			GoP	90,000.00	90,000.00			
	Supplies and materials (Tarpaulin, Certificate Holder, etc.)	IECD	NO	NP-53.9 - Small Value Procurement	March			GoP	9,000.00	9,000.00			
	Honoraria for Resource Speakers and for Sign Language Interpreters	IECD	NO	Direct Contracting	March			GoP	84,800.00	84,800.00			
	Communication (calling cards)	IECD	NO	Shopping	January - February			GoP	1,200.00	1,200.00			
	Cost of Meeting (National Working Committee Meeting) (1) Autism Consciousness Week - 2 NWC meetings (2) World Autism Awareness Day - 1 NWC meeting (3) National Deficit/Hyperactivity Disorder Awareness Week - 2 NWC meetings	IECD	NO	Shopping	January			GoP	37,500.00	37,500.00			

	Supplies and materials (Tarpaulin, etc.)	IECD	NO	NP-53.9 - Small Value Procurement	January	GoP	10,000.00	10,000.00	
	Sign Language Interpreter	IECD	NO	Direct Contracting	January	GoP	16,000.00	16,000.00	
	Communication (calling cards)	IECD	NO	Shopping	January	GoP	52,800.00	52,800.00	
	Zoom Subscription	IECD	NO	Direct Contracting	May	GoP	10,000.00	10,000.00	
	RCS male plug	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	284.00	284.00	
	XLR connector (male)	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	252.00	252.00	
	XLR connector (female)	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	252.00	252.00	
	Labor fee for the installation of equipment (estimate only)	IECD	NO	NP-53.9 - Small Value Procurement	September - October	GoP	20,000.00	20,000.00	National and International disability observances, events and celebrations - Women with Disabilities Day
	NCDA Desk Calendar 2024	IECD	NO	NP-53.9 - Small Value Procurement	December	GoP	60,000.00	60,000.00	
TECHNICAL COOPERATION DIVISION									
310100100001000	Policy Programs Plan Formulation and Development					GoP			Activities (1): Support to Sub-Committee Meetings on Development Cooperation
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	58,000.00	58,000.00	Activities (2): Support to Sub-Committee Meetings on ICT; Activities (3): Support to Task Force Data Collection
310100100001000	Information Technology Development Project								
	Web Hosting: NCDA Website management-Disability Data Page	TCD	NO	NP-53.9 - Small Value Procurement	January	GoP	106,000.00	106,000.00	Activities: 1. Website Hosting and Maintenance
310100100001000	Promotion of Disability Rights Local and International Based on various Treaty Agenda such as CRPD, CEDAW and CRC								
	Lease of Venue, Accommodation	TCD	NO	NP-53.10 Lease of Real Property and Venue	April	GoP	200,000.00	200,000.00	

	Capacity Building: Local and National IT Bootcamp, and Global IT Challenge for Youth with Disabilities 2023											
	Honoraria of Trainers, SLI	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February			GoP	100,000.00	100,000.00		Conduct of Skills Competition for the Selection of Delegates to the Global IT Challenge
	Video Production	TCD	NO	NP-53.9 - Small Value Procurement	July			GoP	250,000.00	250,000.00		
	Awards/Prizes, Tokens	TCD	NO	NP-53.9 - Small Value Procurement	July			GoP	115,000.00	115,000.00		
	Lease of Venue, Accommodation	TCD	NO	NP-53.10 Lease of Real Property and Venue	April			GoP	694,000.00	694,000.00		
	Cost of Meals	TCD	NO	NP-53.9 - Small Value Procurement	June			GoP	7,000.00	7,000.00		
310100100001000	Implementation of ISSP 2023											
	Laptop	TCD	NO	NP-53.9 - Small Value Procurement	June			GoP	720,000.00		720,000.00	12 Laptop
	Desktop for graphic design	TCD	NO	NP-53.9 - Small Value Procurement	June			GoP	119,500.00		119,500.00	Laptop / Desktop with OS and Microsoft Office
	Development of Accessible Online Learning System (budget can be used with PDAO Academy)	TCD	NO	Competitive Bidding	July	August	August	August	GoP	11,768,000.00	200,000.00	11,568,000.00
	Cross-Agency/ICT Project - Phil Federation Information System	TCD	NO	Competitive Bidding	April				GoP	3,200,000.00	3,200,000.00	
310100100001000	Office Tools											
	Portable Projector	TCD	NO	NP-53.9 - Small Value Procurement	April - May			GoP	300,000.00		300,000.00	
	Webcam	TCD	NO	NP-53.9 - Small Value Procurement	April - May			GoP	1,000.00	1,000.00		
	Headset	TCD	NO	NP-53.9 - Small Value Procurement	April - May			GoP	500.00	500.00		

	Enterprise/Office Wifi Router	TCD	NO	NP-53.9 - Small Value Procurement	March			GoP	25,000.00	25,000.00		
310100100001000	Gender and Equality Focusing Women with Disabilities:											
	Venue and Meals	TCD	NO	NP-53.10 Lease of Real Property and Venue	June & October			GoP	610,000.00	610,000.00		Activities (1): Trainor's Training on the Use of Gender and Equality Focusing Women with Disabilities manual (Face to face and online)
	Sign Language Interpreter	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June & October			GoP	15,000.00	15,000.00		
	Supplies and Materials not available in PS - Ballpen, Board Paper,	TCD	NO	Shopping	March			GoP	30,000.00	30,000.00		
	Advocacy Materials - Token	TCD	NO	NP-53.9 - Small Value Procurement	April			GoP	45,000.00	45,000.00		
310100100001000	International Disability Rights Cooperation											
	Travelling Expenses - Foreign - Airline Tickets and per diem	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December			GoP	395,000.00	395,000.00		
310100100001000	Accessible Communication											
	Consultancy Service	TCD	NO	NP-53.9 - Small Value Procurement	December				350,000.00	350,000.00		
310100100001000	International Disability Rights Cooperation											
	Supplies	TCD	NO	Shopping	August				5,000.00	5,000.00		
310100100001000	Project Proposal for International Funding Writing Workshop											
	Lease of Venue, Accommodation	TCD	NO	NP-53.10 Lease of Real Property and Venue	April			GoP	390,000.00	390,000.00		
	Honoraria - Resource Person and SLI	TCD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April			GoP	80,000.00	80,000.00		
	Supplies and materials - Tarpaulin, Tokens	TCD	NO	NP-53.9 - Small Value Procurement	April			GoP	30,000.00	30,000.00		
OFFICE OF THE DIRECTOR-REGIONAL PROGRAMS COORDINATOR												
310100100001000	Regional Data Collection											Quarterly meetings of the Regional Committees on Disability Affairs (RCDA)

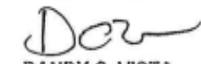
	Travelling Expenses	OED - RPC	NO	NP-53.9 - Small Value Procurement	March	GoP	257,000.00	257,000.00		
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	March / June / September / November	GoP	200,000.00	200,000.00		
310100100001000	Canva	OED - RPC	NO	NP-53.9 - Small Value Procurement	January - December	GoP	5,000.00	5,000.00		
310100100001000	Advocacy and Networking									1) Cascading of NCDA AVPs to RCDA Members; to be played in airports, seaports, and landports; 2) Translation of RA 10070 in accessible formats and local languages
	Translator	OED - RPC	NO	NP-53.5 Agency-to-Agency	May - July	GoP	170,000.00	170,000.00		
	Cost of Meals	OED - RPC	NO	Shopping	May - July	GoP	30,000.00	30,000.00		
310100100001000	Augmentation Support Services to Persons with Disabilities									Provision of augmentation resource and financial support to persons with disabilities and families, DPOs, Gos and NGOs
	Assistive devices, laptops/tablets/pocket wifi for online education, financial assistance for medicines, health services, and employment.	OED - RPC	NO	NP-53.9 - Small Value Procurement	January - December	GoP	1,000,000.00	1,000,000.00		Including Delivery Expenses, Transportation Expenses and other expenses needed to distribute the assistive devices
310100100001000	Capacity Building Activities									Capacity Building: PDAO advocates and enable them as response persons in the regions
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	March , May, July, August, October	GoP	80,000.00	80,000.00		Establishment of Rehabilitation Services
	Lease of Venue	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	March , May, July, August, October	GoP	200,000.00	200,000.00		Rehabilitation facility at the DRDC Building
	Supplies and Materials not available in PS	OED - RPC	NO	Shopping	March , May, July, August, October	GoP	20,000.00	20,000.00		Webinar on the Human Rights Based Approach
	Rehabilitation Equipment	OED - RPC	NO	Shopping	July	GoP	400,000.00	400,000.00		
	Travelling Expenses - Local	OED - RPC	NO	NP-53.5 Agency-to-Agency	March , May, July, August, October	GoP	100,000.00	100,000.00		
310100100001000	Inclusive Agriculture									

	Travelling Expenses - Local	OED - RPC	NO	NP-53.5 Agency-to-Agency	May, October				GoP	80,000.00	80,000.00		
	Supplies and Materials	OED - RPC	NO	Shopping	May, October				GoP	320,000.00	320,000.00		
	Lease of Venue	OED - RPC	NO	NP-53.10 Lease of Real Property and Venue	May, October				GoP	400,000.00	400,000.00		
310100100001000	Assistance to Organizations of Persons with Disabilities												
	Cost of Meals	OED - RPC	NO	NP-53.9 - Small Value Procurement	February - December				GoP	300,000.00	300,000.00		
OFFICE OF THE DIRECTOR- MANAGEMENT INFORMATION SYSTEM													
310100100001000	Maintenance Equipment Tools												
	Precision Tools	OED - MIS	NO	NP-53.9 - Small Value Procurement	June				GoP	800.00	800.00		
	Punch Down Tool	OED - MIS	NO	NP-53.9 - Small Value Procurement	June				GoP	600.00	600.00		
	Maintenance Tools: 11-in-1 tool kit includes pliers, network cable, testers, wire stripping knives, flat/philips screwdrivers and RJ45 connectors (100pcs)	OED - MIS	NO	NP-53.9 - Small Value Procurement	June				GoP	1,500.00	1,500.00		
310100100001000	Accessible Communication												
	Supply, Delivery and Installation of Outdoor Type LED Display	OED - MIS	NO	NP-53.9 - Small Value Procurement	December				GoP	995,000.00	995,000.00		
	Procurement of Four units 65" Indoor type Vertical LCD Display Portable Panel	OED - MIS	NO	NP-53.9 - Small Value Procurement	December				GoP	730,000.00	730,000.00		
310100100001000	Digitalization Project												
	Development of Document Management System	OED - MIS	NO	NP-53.9 - Small Value Procurement	December				GoP	990,000.00	990,000.00		
	Development of Document Tracking System	OED - MIS	NO	NP-53.9 - Small Value Procurement	December				GoP	800,000.00	800,000.00		
	Development of Accounting System	OED - MIS	NO	NP-53.9 - Small Value Procurement	December				GoP	400,000.00	400,000.00		
310100100001000	Office Productivity Tools												

	Desktop Computers	OED - MIS	NO	Competitive Bidding	December	GoP	1,560,000.00		1,560,000.00	
310100100001000	Operation System License									
	Windows Server 2022 Standard Edition	OED - MIS	NO	NP-53.9 - Small Value Procurement	November	GoP	90,000.00	90,000.00		
310100100001000	PABX System				#ERROR!					
	Supply of Labor and Materials for the Installation of PABX System Including its Structured Cabling of NCDA Main Building	OED - MIS	NO	NP-53.9 - Small Value Procurement	August	GoP	800,000.00	800,000.00		
310100100001000	Launching of Online Learning System (Metro Manila, Luzon, Visayas and Mindanao)									
	Lease of Venue	OED - MIS	NO	NP-53.10 Lease of Real Property and Venue	December	GoP	580,000.00	580,000.00		
PROGRAMS MANAGEMENT DIVISION										
310100100001000	Policy Plan Formulation and Program Development									Support to Sub-Committee on :
	Cost of Meals	PMD	NO	NP-53.9 - Small Value Procurement	March, June, September, November (Quarterly)	GoP	120,000.00	120,000.00		Accessibility on Built Environment and Transportation, Training Employment and Livelihood, Access to Justice and Anti-Discrimination,
	Sign Language Interpreter	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March, June, September, November (Quarterly)	GoP	70,000.00	70,000.00		
	Zoom Subscription	PMD	NO	Direct Contracting	January	GoP	10,000.00	10,000.00		
	Webcam	PMD	NO	NP-53.9 - Small Value Procurement	April	GoP	2,000.00	2,000.00		
310100100001000	Orientation - Workshop Access to Justice									
	Supplies and Materials - conference kits, tokens	PMD	NO	NP-53.9 - Small Value Procurement	January - December	GoP	40,000.00	40,000.00		
	Cost of Venue and Meals	PMD	NO	NP-53.10 Lease of Real Property and Venue	January - December	GoP	180,000.00	180,000.00		

	Travelling Expenses	PMD	NO	NP-53.5 Agency-to-Agency	January				GoP	80,000.00	80,000.00		
310100100001000	Capacity Development of Local Government Units on Disability Inclusive Local Governance (Luzon, Visayas, Mindanao) Region VI												
	Supplies and Materials including Conference Kits & Tokens	PMD	NO	NP-53.9 - Small Value Procurement	July			August	GoP	220,000.00	220,000.00		
	Traveling Expenses	PMD	NO	NP-53.5 Agency-to-Agency	July			August	GoP	200,000.00	200,000.00		
	Honorarium - Sign Language Interpreter	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	July			August	GoP	30,000.00	30,000.00		
	Lease of Venue, Accommodation	PMD	NO	NP-53.10 Lease of Real Property and Venue	July		July	August	GoP	820,000.00	820,000.00		
	Cost of Meals	PMD	NO	Shopping	July			August	GoP	30,000.00	30,000.00		
310100100001000	Review and Updating of the Access Audit Module & Pilot Testing of the Revised Access Audit Module												
.	Cost of Meeting	PMD	NO	NP-53.9 - Small Value Procurement	January & June				GoP	20,000.00	20,000.00		
.	Lease of Venue	PMD	NO	NP-53.9 - Small Value Procurement	June				GoP	70,000.00	70,000.00		
.	Travelling Expenses - Local	PMD	NO	Direct Contracting	June				GoP	10,000.00	10,000.00		
.	Consultancy Fee	PMD	NO	NP-53.9 - Small Value Procurement	February				GoP	100,000.00	100,000.00		
'310100100001000	Research (Detailed Proposal to follow)												
.	Cost of Meeting	PMD	NO	NP-53.9 - Small Value Procurement	November				GoP	20,000.00	20,000.00		
.	Consultant	PMD	NO	NP-53.9 - Small Value Procurement	November				GoP	230,000.00	230,000.00		
'310100100001000	Mental Health Programs Workshop (Region 4A)												
.	Cost Meetings	PMD	NO	NP-53.9 - Small Value Procurement	May				GoP	6,000.00	6,000.00		

.	Conference Kits	PMD	NO	NP-53.9 - Small Value Procurement	May				GoP	50,000.00	50,000.00		
.	Lease of Venue, Accommodation	PMD	NO	NP-53.10 Lease of Real Property and Venue	May				GoP	210,000.00	210,000.00		
.	Supplies and Materials	PMD	NO	NP-53.9 - Small Value Procurement	May				GoP	20,000.00	20,000.00		
.	Resource Person	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May				GoP	14,000.00	14,000.00		
'310100100001000	Issuance of Persons with Disabilities ID and uploading in the PRPWD (Emergency Cases) Responses to Disability-Related Inquiries, Complaints and Referrals	PMD	NO	NP-53.9 - Small Value Procurement	January					10,000.00	10,000.00		
'310100100001000	Project Grassroots												
.	Cost Meetings	PMD	NO	NP-53.9 - Small Value Procurement	February, March, May, July, September, October				GoP	72,000.00	72,000.00		
.	Travelling Expenses	PMD	NO	NP-53.5 Agency-to-Agency	February, March, May, July, September, October				GoP	234,000.00	234,000.00		
.	Lease of Venue, Accommodation	PMD	NO	NP-53.10 Lease of Real Property and Venue	February, March, May, July, September, October				GoP	238,000.00	238,000.00		
.	Sign Language Interpreter	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February, March, May, July, September, October				GoP	38,000.00	38,000.00		
.	Resource Person	PMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	February, March, May, July, September, October				GoP	18,000.00	18,000.00		
'310100100001000	Programs Directory Handbook												
.	Printing	PMD	NO	NP-53.9 - Small Value Procurement	April				GoP	100,000.00	100,000.00		
'310100100001000	Disaster Coordination and Assessment												
.	Supplies and Materials	PMD	NO	NP-53.5 Agency-to-Agency	January				GoP	30,000.00	30,000.00		

	Cost of Meetings	PMD	NO	NP-53.9 - Small Value Procurement	January				GoP	105,000.00	105,000.00		
	Travelling Expenses	PMD	NO	NP-53.5 Agency-to-Agency	January				GoP	27,000.00	27,000.00		
	Board and Lodging	PMD	NO	NP-53.10 Lease of Real Property and Venue	January				GoP	18,000.00	18,000.00		
TOTAL										63,061,586.00	33,176,086.00	29,885,500.00	
Prepared by:		Recommended for Approval:						Approved by:					
													
ELEONOR LOIS G. SENO BAC Secretariat		EXEQUIEL A. FRANCISCO BAC Chairman						DANDY C. VICTA OIC - Executive Director					