

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2023**

**Department** : Department of Social Welfare and Development (DSWD)  
**Agency/Entity** : National Council on Disability Affairs  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PERSONS WITH DISABILITY RIGHTS PROGRAM</b>	<b>3101000000000000</b>												
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		17% (2)	17% (2)	25% (3)	17% (2)	75% (9)	17% (2)	51% (6)	25% (3)	43%(5)	133% (16)	7	
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		21% (100,000)	21% (100,000)	21% (100,000)	21% (100,000)	83% (400,000)	26% (123,664)	39% (183,458)	31% (148,283)	18%(84,846)	112.10% (540,251)	140,251	
3. Number/percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		30 (4%)	60 (8%)	70 (9%)	50 (7%)	210 (28%)	52 (7.47%)	69 (9%)	75 (10%)	14(2%)	210 (28%)	0	
Output Indicators													
1. Number of national policies, plans and programs updated, issued and disseminated		7	15	17	11	50	6	47	33	136	222	172	
2. Number of consultations, trainings and IEC activities conducted		12	26	29	18	85	24	35	27	46	132	47	

**Prepared By:**  
RHEALETH KRIZELLE D. RAMOS  
Planning Officer  
Date: January 30, 2024 10:43 PM

**In coordination with:**  
MADELINE HILARIO - ICOT  
Budget Officer  
Date: January 30, 2024 10:43 PM

**Approved By:**  
DANDY C. VICTA  
Agency Head  
Date: January 30, 2024 10:45 PM