



 NATIONAL COUNCIL ON DISABILITY AFFAIRS

**Supplemental Annual Procurement Plan for FY 2023 - (3)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)		
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>														
100000100001000	Year End Evaluation 2023													
	Cost of Meal	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	102,000.00	102,000.00			
	Supple and Materials	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	73,000.00	73,000.00			
	Appreciation Tokens	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	320,000.00	320,000.00			
100000100001000	NCDA BOARD													
	Luggage (7kg carry on luggage)	FAD	NO	NP-53.9 - Small Value Procurement		December			GoP	60,000.00	60,000.00			
<b>OFFICE OF THE DIRECTOR- MANAGEMENT INFORMATION SYSTEM</b>														
3101001000001000	Launching of Online Learning System (Metro Manila, Luzon, Visayas and Mindanao)													
	Lease of Venue	OED - MIS	NO	NP-53.10 Lease of Real Property and Venue		December			GoP	580,000.00	580,000.00			
<b>INFORMATION, EDUCATION AND COMMUNICATION DIVISION</b>														
3101001000001000	NCDA Desk Calendar 2024													
		IECD	NO	NP-53.9 - Small Value Procurement		December			GoP	60,000.00	60,000.00			
<b>OFFICE OF THE DIRECTOR- REGIONAL PROGRAMS COORDINATOR</b>														
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		OED - RPC	NO	NP-53.9 - Small Value Procurement		January - December			GoP	5,000.00	5,000.00			
										<b>TOTAL</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>		

Prepared by:  
  
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