NATIONAL COUNCIL ON DISABILITY AFFAIRS

Supplemental Annual Procurement Plan for FY 2023 - (3)

DANDY C. VICTA	OIC-E					ISCO	EXEQUIEL A FRANCISCO BAC Chairman	EXEQUI				ELEONORISOIS G. SENO BAC Secretariat	E
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A CANADA CAN		5,000.00	5,000.00	GoP		ecember	January - December		NP-53.9 - Small Value Procurement	NO	OED - RPC	Canva	310100100001000 Canva
				DINATOR	RAMS COOR	AL PROG)R- REGION	OFFICE OF THE DIRECTOR- REGIONAL PROGRAMS COORDINATOR	OFFICE OF				
		60,000.00	60,000.00	GoP		nber	December		NP-53,9 - Small Value Procurement	NO	IECD	310100100001000 NCDA Desk Calendar 2024	310100100001000
				/ISION	IICATION DIN	COMMUN	ATION AND	INFORMATION, EDUCATION AND COMMUNICATION DIV	INFORM				
		580,000.00	580,000.00	GoP		nber	December		NP-53.10 Lease of Real Property and Venue	NO	OED -	Lease of Venue	
									Launching of Online Learning System (Metro Manlla, Luzon, Visayas and Mindanao)	System (Metro N Mindanao)	ırning Systı Minc	Launching of Online Lea	3:10:100:100001:000
	ir varioras da Amilia (inclusiva para para da Amilia (inclusiva para d			SYSTEM	FORMATION	EMENT IN	OR- MANAG	OFFICE OF THE DIRECTOR- MANAGEMENT INFORMATION	OFFICE OF				
		60,000.00	60,000.00	GoP		nber	December		NP-53.9 - Small Value Procurement	NO	FAD	Luggage (7kg carry on luggage)	
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		320,000.00	320,000.00	GoP		nber	December		NP-53.9 - Small Value Procurement	NO	FAD	Appreciation Tokens	
		73,000.00	73,000.00	GoP		nber	December		NP-53,9 - Small Value Procurement	NO	FAD	Supplie and Materials	
		102,000.00	102,000.00	GoP		nber	December		NP-53.9 - Small Value Procurement	NO	FAD	Cost of Meal	
									23	Year End Evalutaion 2023	Year End E		100000100001000
					NOISIVID	TRATIVE	SINIMOS OF	FINANCE AND ADMINISTRATIVE DIVISION					
Remarks (brief description of Program/Activity/Project)	6	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission Opening of Bids	Advertisement Submission/ //Posting of Opening of B/REI Bids	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	(P)	Estimated Budget (PhP)	83 83		Activity	ocurement	Schedule for Each Procurement Activity	Sched		Is this an	To the Control of the	AND THE REAL PROPERTY OF THE P	A TOTAL CANADA CONTRACTOR CONTRAC