



**NATIONAL COUNCIL ON DISABILITY AFFAIRS**

**Supplemental Annual Procurement Plan for FY 2023 - (2)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>TECHNICAL COOPERATION DIVISION</b>														
310100100001000	Accessible Communication													
	Consultancy Service	TCD	NO	NP-53.9 - Small Value Procurement		December				350,000.00	350,000.00			
310100100001000	International Disability Rights Cooperation													
	Supplies	TCD	NO	Shopping		August				5,000.00	5,000.00			
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>														
100000100001000	Information Technology Development Project													
	Scanner and Printer (Colored)	FAD	NO			September		GoP	300,000.00	300,000.00				National and International disability observances, events and celebrations - Women with Disabilities Day
	Document Management System and Workflow Automation Services	FAD	NO					GoP	2,300,000.00			2,300,000.00		
	Scanning and Indexing	FAD	NO					GoP	1,750,000.00			1,750,000.00		
<b>OFFICE OF THE DIRECTOR- MANAGEMENT INFORMATION SYSTEM</b>														
310100100001000	Accessible Communication													
	Supply, Delivery and Installation of Outdoor Type LED Display	OED-MIS	NO	NP-53.9 - Small Value Procurement		December		GoP	995,000.00	995,000.00				
	Procurement of Four units 65" Indoor type Vertical LCD Display Portable Panel (Stande)	OED-MIS	NO	NP-53.9 - Small Value Procurement		December		GoP	730,000.00	730,000.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Digitalization Project												
	Development of Document Management System	OED - MIS	NO	NP-53.9 - Small Value Procurement		December			GoP	990,000.00	990,000.00		
	Development of Document Tracking System	OED - MIS	NO	NP-53.9 - Small Value Procurement		December			GoP	800,000.00	800,000.00		
	Development of Accounting System	OED - MIS	NO	NP-53.9 - Small Value Procurement		December			GoP	400,000.00	400,000.00		
310100100001000	Office Productivity Tools												
	Desktop Computers	OED - MIS	NO	Competitive Bidding		December			GoP	1,560,000.00		1,560,000.00	
310100100001000	Operation System License												
	Windows Server 2022 Standard Edition	OED - MIS	NO	NP-53.9 - Small Value Procurement		November			GoP	90,000.00	90,000.00		
310100100001000	PABX System												
	Supply of Labor and Materials for the Installation of PABX System Including its Structured Cabling of NCDA Main Building	OED - MIS	NO	NP-53.9 - Small Value Procurement		August			GoP	800,000.00	800,000.00		
<b>TOTAL</b>										<b>11,070,000.00</b>	<b>5,460,000.00</b>	<b>5,610,000.00</b>	

Prepared by:

*[Signature]*  
**ELEONOR LOIS G. SENO**  
 BAC Secretarial

Recommended for Approval:

*[Signature]*  
**EXEQUIEL A. FRANCISCO**  
 BAC Chairman

Approved by:

*[Signature]*  
**DANDY C. VICTA**  
 OIC - Executive Director