



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCE AND ADMINISTRATIVE DIVISION													
100000100001000	Security Services	FAD	YES	Competitive Bidding	October	November	January	January	GoP	8,472,000.00	8,472,000.00		Security Services for FY 2024-2026
OFFICE OF THE DIRECTOR													
100000100001000	Capital Outlays												
	Multi-Purpose Vehicle	OED	YES	Competitive Bidding	October	November	January	January	GoP	1,400,000.00		1,400,000.00	Replacement of the worn-out /fully depreciated motor vehicle used by the Executive Director (Engine Displacement not exceeding 1600cc for gasoline or 2600 cc for diesel; or alternative fuel vehicle)
TOTAL										9,872,000.00	8,472,000.00	1,400,000.00	
Prepared by:				Recommending Approval:					Approved by:				
 ELEONOR LOIS G. SENO BAC Secretariat				 DANDY C. VICTA BAC Chairperson					 JONITO R. FRADEJAS Executive Director, NCDA				