

**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of December 31, 2022**

**Department** : Department of Social Welfare and Development (DSWD)  
**Agency** : National Council on Disability Affairs  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	3101000000000000												
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		75% (2)	75% (2)	75% (3)	75% (2)	75% (9)	112.50% (3)	37.5% (1)	100% (4)	37.5% (1)	75% (9)	0	
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		357% (100,000)	357% (100,000)	357% (100,000)	357% (100,000)	357% (400,000)	308% (86,325)	204% (57,152)	268% (74,964)	316% (88,600)	274% (307,041)	- 92,959	
3. Number/percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		15 (18%)	60 (18%)	60 (18%)	60 (18%)	195 (18%)	80 (96%)	77 (23%)	100 (30%)	53 (18%)	310 (29%)	115	
Output Indicators													
1. Number of national policies, plans and programs updated, issued and disseminated		10	20	10	10	50	17	18	96	19	150	110	
2. Number of consultations, trainings and IEC activities conducted		10	30	30	10	80	16	26	42	26	110	40	

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**Approved By:**  
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 Agency Head  
**Date:** 2023-02-02 12:51:25