

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	30	0	30	1,435.50	0	30	0	30	1,435.50	0	30	0	30	1,435.50	0	30	0	30	1,435.50	120	47.85	5,742.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	20	20	6,611.00	0	0	20	20	6,611.00	0	0	20	20	6,611.00	0	0	20	20	6,611.00	80	330.55	26,444.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	10	10	329.10	0	0	10	10	329.10	0	10	0	10	329.10	0	10	0	10	329.10	40	32.91	1,316.40
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	10	0	10	363.60	10	0	0	10	363.60	10	0	0	10	363.60	10	0	0	10	363.60	40	36.36	1,454.40
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	10	10	44.70	0	10	0	10	44.70	0	10	0	10	44.70	0	10	0	10	44.70	40	4.47	178.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	30	30	666.00	0	0	30	30	666.00	0	0	30	30	666.00	0	0	30	30	666.00	120	22.20	2,664.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	30	30	666.00	0	0	30	30	666.00	0	0	30	30	666.00	0	0	30	30	666.00	120	22.20	2,664.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	30	30	666.00	0	0	30	30	666.00	0	0	30	30	666.00	0	0	30	30	666.00	120	22.20	2,664.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	5	0	5	806.00	0	5	0	5	806.00	0	5	0	5	806.00	0	5	0	5	806.00	20	161.20	3,224.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	1	0	1	23,623.60	0	0	1	1	23,623.60	0	0	0	0	0.00	2	23,623.60	47,247.20
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	1	1	16,588.00	0	1	0	1	16,588.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	20	20	409.80	0	0	20	20	409.80	0	0	30	30	614.70	0	0	30	30	614.70	100	20.49	2,049.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	20	20	366.80	0	0	30	30	550.20	0	0	20	20	366.80	0	0	30	30	550.20	100	18.34	1,834.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14 26111702-BT-A03 BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																								
15 47131812-AF-A01 AIR FRESHENER, Aerosol type, 150g	can	0	0	75	75	6,123.00	0	75	0	75	6,123.00	0	75	0	75	6,123.00	0	75	0	75	6,123.00	300	81.64	24,492.00
16 47131604-BR-S01 BROOM, Soft (Walis Tambo)	piece	0	0	10	10	1,362.40	0	10	0	10	1,362.40	0	10	0	10	1,362.40	10	0	0	10	1,362.40	40	136.24	5,449.60
17 47131604-BR-T01 BROOM, Stick (Walis Ting-ting)	piece	0	0	5	5	113.90	0	5	0	5	113.90	0	5	0	5	113.90	0	5	0	5	113.90	20	22.78	455.60
18 47131829-TB-C01 CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	30	30	1,248.00	0	30	0	30	1,248.00	0	30	0	30	1,248.00	0	30	0	30	1,248.00	120	41.60	4,992.00
19 47131805-CL-P01 CLEANSER, Scouring Powder, 350g	can	0	0	25	25	598.00	0	25	30	55	1,315.60	30	0	0	30	717.60	30	0	0	30	717.60	140	23.92	3,348.80
20 47131811-DE-B02 DETERGENT BAR, 140g as packed	piece	0	0	5	5	41.50	0	5	0	5	41.50	0	5	0	5	41.50	0	5	0	5	41.50	20	8.30	166.00
21 47131811-DE-P03 DETERGENT POWDER, all purpose, 1kg	pouch	0	20	0	20	1,081.60	0	20	0	20	1,081.60	0	20	0	20	1,081.60	0	20	0	20	1,081.60	80	54.08	4,326.40
22 47131803-DS-A01 DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	60	60	8,393.40	0	60	0	60	8,393.40	0	60	0	60	8,393.40	0	60	0	60	8,393.40	240	139.89	33,573.60
23 47131601-DU-P01 DUST PAN, rigid non-breakable plastic	piece	0	0	10	10	276.40	0	10	0	10	276.40	0	10	0	10	276.40	0	10	0	10	276.40	40	27.64	1,105.60
24 47131802-FW-P02 FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25 47131830-FC-A01 FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	10	10	1,201.20	0	10	0	10	1,201.20	0	10	0	10	1,201.20	0	10	0	10	1,201.20	40	120.12	4,804.80
26 73101612-HS-L01 LIQUID HAND SOAP, 500mL	bottle	0	0	60	60	2,577.00	0	0	60	60	2,577.00	0	60	0	60	2,577.00	0	60	0	60	2,577.00	240	42.95	10,308.00
27 47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	1	1	2,288.00	0	1	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	4	2,288.00	9,152.00
28 47131613-MP-H02 MOPHANDLE, heavy duty	piece	0	0	5	5	624.00	0	5	0	5	624.00	0	5	0	5	624.00	0	5	0	5	624.00	20	124.80	2,496.00
29 47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	25	25	3,062.75	0	25	0	25	3,062.75	25	0	0	25	3,062.75	25	0	0	25	3,062.75	100	122.51	12,251.00
30 47131501-RG-C01 RAGS, all cotton, 1 kilo per bundle	bundle	0	0	8	8	425.12	0	8	0	8	425.12	8	0	0	8	425.12	0	8	0	8	425.12	32	53.14	1,700.48
31 47131602-SC-N01 SCOURING PAD, 5 pieces per pack	pack	0	0	5	5	289.65	0	5	0	5	289.65	5	0	0	5	289.65	5	0	0	5	289.65	20	57.93	1,158.60
32 47121701-TB-P04 TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	10	10	1,440.40	0	10	0	10	1,440.40	0	10	0	10	1,440.40	0	10	0	10	1,440.40	40	144.04	5,761.60
33 47121702-WB-P01 WASTEBASKET, rigid plastic	piece	0	0	5	5	159.55	0	0	5	5	159.55	0	0	5	5	159.55	0	5	0	5	159.55	20	31.91	638.20
COLOR COMPOUNDS AND DISPERSIONS																								
34 12171703-SI-P01 INK, for stamp pad, 50mL	bottle	0	0	5	5	144.55	0	5	0	5	144.55	5	0	0	5	144.55	0	5	0	5	144.55	20	28.91	578.20
CONSUMER ELECTRONICS																								
35 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																								
36 42131713-SM-M06 FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																								
37 13111203-AC-F01 ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38 13111201-CF-P01 CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39 13111201-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																								
40 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41 46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																								
42 55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	10	10	2,848.40	0	0	10	10	2,848.40	0	0	10	10	2,848.40	0	10	0	10	2,848.40	40	284.84	11,393.60
FURNITURE AND FURNISHINGS																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	347.41	0.00		
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	344.92	0.00		
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,248.00	0.00		
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,248.00	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	5	0	5	6,110.00	0	5	0	5	6,110.00	5	0	0	5	6,110.00	5	0	0	5	6,110.00	20	1,222.00	24,440.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	10	0	10	8,568.60	0	0	0	0	0.00	0	0	0	0	0.00	10	856.86	8,568.60
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	9	0	9	#####	0	0	0	0	0.00	0	0	0	0	0.00	9	42,390.40	381,513.60
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	2	2	5,584.80	2	0	0	2	5,584.80	2	0	0	2	5,584.80	2	0	0	2	5,584.80	8	2,792.40	22,339.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	9	0	9	#####	0	0	0	0	0.00	0	0	0	0	0.00	9	42,380.00	381,420.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	5	0	5	748.80	0	5	0	5	748.80	0	5	0	5	748.80	0	5	0	5	748.80	20	149.76	2,995.20
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	50	50	10,291.00	0	0	0	0	0.00	0	50	0	50	10,291.00	0	0	0	0	0.00	100	205.82	20,582.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	10	0	10	707.20	0	10	0	10	707.20	0	10	0	10	707.20	0	10	0	10	707.20	40	70.72	2,828.80
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	10	0	10	237.60	10	0	0	10	237.60	10	0	0	10	237.60	0	10	0	10	237.60	40	23.76	950.40
65	31201502-TA-E01	TAPE, electrical	roll	0	10	0	10	194.50	0	10	0	10	194.50	0	10	0	10	194.50	0	10	0	10	194.50	40	19.45	778.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	25	25	1,547.00	0	0	25	25	1,547.00	0	25	0	25	1,547.00	25	0	0	25	1,547.00	100	61.88	6,188.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	20	20	2,423.20	0	0	20	20	2,423.20	0	20	0	20	2,423.20	0	20	0	20	2,423.20	80	121.16	9,692.80
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	20	20	447.20	0	20	0	20	447.20	0	20	0	20	447.20	0	20	0	20	447.20	80	22.36	1,788.80
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	50	50	559.00	0	0	50	50	559.00	0	0	50	50	559.00	0	50	0	50	559.00	200	11.18	2,236.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	20	20	451.40	0	20	0	20	451.40	20	0	0	20	451.40	20	0	0	20	451.40	80	22.57	1,805.60
71	31151507-TW-P01	TWINE, plastic	roll	0	0	10	10	666.20	0	10	0	10	666.20	0	10	0	10	666.20	0	10	0	10	666.20	40	66.62	2,664.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	10	10	166.40	0	10	0	10	166.40	10	0	0	10	166.40	0	10	0	10	166.40	40	16.64	665.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	10	0	10	1,040.00	0	10	0	10	1,040.00	10	0	0	10	1,040.00	0	10	0	10	1,040.00	40	104.00	4,160.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	5	0	5	278.20	5	0	0	5	278.20	0	5	0	5	278.20	0	5	0	5	278.20	20	55.64	1,112.80	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	15	15	507.00	0	15	0	15	507.00	0	15	0	15	507.00	15	0	0	15	507.00	60	33.80	2,028.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	30	0	30	2,589.60	30	0	0	30	2,589.60	30	0	0	30	2,589.60	0	30	0	30	2,589.60	120	86.32	10,358.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	5	0	5	404.25	0	5	0	5	404.25	0	5	0	5	404.25	0	5	0	5	404.25	20	80.85	1,617.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	60	0	60	8,361.60	0	60	0	60	8,361.60	0	60	0	60	8,361.60	0	60	0	60	8,361.60	240	139.36	33,446.40	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	2	0	2	74.42	0	2	0	2	74.42	0	2	0	2	74.42	0	2	0	2	74.42	8	37.21	297.68	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	20	20	4,992.00	0	0	20	20	4,992.00	0	20	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	20	0	0	20	4,992.00	20	0	0	20	4,992.00	80	249.60	19,968.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	20	20	4,992.00	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	80	249.60	19,968.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

	Ballpen, Black			50	50	200.00		50		50	200.00		50		50	200.00		50		50	200.00	200	4.00	800.00
	Vellum Paper, A4			20	20	5,000.00		20		20	5,000.00		20		20	5,000.00		20		20	5,000.00	80	250.00	20,000.00
	Vellum Paper, Long			20	20	5,000.00		20		20	5,000.00		20		20	5,000.00		20		20	5,000.00	80	250.00	20,000.00
	Plastic Ring Binder, 3/4"			20	20	400.00		20		20	400.00		20		20	400.00		20		20	400.00	80	20.00	1,600.00
	Plastic Ring Binder, 1/4"			20	20	600.00		20		20	600.00		20		20	600.00		20		20	600.00	80	30.00	2,400.00
	Plastic Ring Binder, 1"			20	20	800.00		20		20	800.00		20		20	800.00		20		20	800.00	80	40.00	3,200.00
	Canon Ink, GI-790 Black			25	25	11,250.00		25		25	11,250.00		25		25	11,250.00		25		25	11,250.00	100	450.00	45,000.00
	Canon Ink, GI-790 Magenta			25	25	11,250.00		25		25	11,250.00		25		25	11,250.00		25		25	11,250.00	100	450.00	45,000.00
	Canon Ink, GI-790 Yellow			25	25	11,250.00		25		25	11,250.00		25		25	11,250.00	25			25	11,250.00	100	450.00	45,000.00
	Canon Ink, GI-790 Cyan			25	25	11,250.00		25		25	11,250.00		25		25	11,250.00		25		25	11,250.00	100	450.00	45,000.00
	Toner Kyocera Black			4	4	56,000.00		4		4	56,000.00		4		4	56,000.00		4		4	56,000.00	16	14,000.00	224,000.00
	Toner Kyocera Magenta			4	4	80,000.00		4		4	80,000.00		4		4	80,000.00		4		4	80,000.00	16	20,000.00	320,000.00
	Toner Kyocera Cyan			4	4	80,000.00		4		4	80,000.00		4		4	80,000.00		4		4	80,000.00	16	20,000.00	320,000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Toner Kyocera Yellow			4		4	80,000.00		4		4	80,000.00		4		4	80,000.00	4			4	80,000.00	16	20,000.00	320,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <small>(as of 28 July 2022)</small>	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
							0	0.00				0	0.00				0	0.00							0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT								
					0	0.00								0	0.00								0	0.00	0	0.00		0.00	
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00
					0	0.00								0	0.00									0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00					0	0.00					0	0.00							0
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
						0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00								0	0.00										0
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00
					0	0.00								0	0.00							0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00					0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
							0	0.00				0	0.00				0	0.00							0	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	
					0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00							0
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00
					0	0.00					0	0.00				0	0.00					0	0.00	0	0.00		0.00

A. TOTAL		P	3,187,192.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	318,719.20
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	3,505,911.20
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


 EXEQUIEL A. FRANCISCO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 MADELINE H. ICOT
 Accountant / Budget Officer

Approved by:


 JONIRO F. FRAJEJAS
 Head of Office/Agency

Date Prepared: September 29, 2022