

**List of Allotments and Sub-Allotments  
As at the quarter ending June 30, 2022**

Department : Department of Social Welfare and Development (DSWD)  
 Agency/Entity : National Council on Disability Affairs  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 20 004 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
<b>A. Allotments received from DBM</b>																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	27,759,000.00	25,522,000.00	0.00	19,152,000.00	72,433,000.00	0.00	0.00	0.00	0.00	0.00	27,759,000.00	25,522,000.00	0.00	19,152,000.00	72,433,000.00	
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	2,468,000.00	0.00	0.00	0.00	2,468,000.00	0.00	0.00	0.00	0.00	0.00	2,468,000.00	0.00	0.00	0.00	0.00	2,468,000.00
3	SARO-BMB-B-22-0000021	2022-01-13	Pension and Gratuity Fund	101407	329,692.00	0.00	0.00	0.00	329,692.00	0.00	0.00	0.00	0.00	0.00	329,692.00	0.00	0.00	0.00	0.00	329,692.00
	<b>Sub-Total</b>				30,556,692.00	25,522,000.00	0.00	19,152,000.00	75,230,692.00	0.00	0.00	0.00	0.00	0.00	30,556,692.00	25,522,000.00	0.00	19,152,000.00	75,230,692.00	
<b>B. Sub-allotments received from Central Office/Regional Office</b>																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sub-Total</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Allotments</b>					<b>30,556,692.00</b>	<b>25,522,000.00</b>	<b>0.00</b>	<b>19,152,000.00</b>	<b>75,230,692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,556,692.00</b>	<b>25,522,000.00</b>	<b>0.00</b>	<b>19,152,000.00</b>	<b>75,230,692.00</b>	
<b>Summary by Funding Source Code:</b>																				
Specific Budgets of National Government Agencies				101101	27,759,000.00	25,522,000.00	0.00	19,152,000.00	72,433,000.00	0.00	0.00	0.00	0.00	0.00	27,759,000.00	25,522,000.00	0.00	19,152,000.00	72,433,000.00	
Pension and Gratuity Fund				101407	329,692.00	0.00	0.00	0.00	329,692.00	0.00	0.00	0.00	0.00	0.00	329,692.00	0.00	0.00	0.00	0.00	329,692.00
Retirement and Life Insurance Premiums				104102	2,468,000.00	0.00	0.00	0.00	2,468,000.00	0.00	0.00	0.00	0.00	0.00	2,468,000.00	0.00	0.00	0.00	0.00	2,468,000.00

**Certified Correct:**  
  
 MADELINE HILARIO - ICOT  
 Budget Officer  
 Date: 2022-07-26 11:37:19

**Certified Correct:**  
  
 FELICIA B. HERMOGENES  
 Accountant  
 Date: 2022-07-26 11:37:19

**Recommending Approval:**  
  
 EXEQUIEL A. FRANCISCO  
 Chief Administrative Officer  
 Date: 2022-07-26 13:13:20

**Approved By:**  
  
 MATEO A. LEE, JR.  
 Agency Head  
 Date: 2022-07-26 14:13:26