ANNEX B

National Council on Disability Affairs Procurement Monitoring Report As of January - June, 2021 (1st Semester)

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Contract Cost (PhP)			List of	Date of Receipt of Invitation						Remarks
(UACS/PAP)				Total	MOOE	СО	Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion /	(Explaining changes from the APP)
													Acceptance	
COMPLETED	PROCUREMENT ACTIVIT	IES												
3010100000	Office Productivity Tools - Semi Expendables	IECD, TCD, OED	Shopping	212,200.00	212,200.00									
3010100000	Telephone Expenses - Mobile	OED	Shopping	158,412.15	158,412.15									
3010100000	Internet Subscription Expenses	FAD	Direct Contracting	62,880.00	62,880.00									
1001000000	Utility Expenses - Water and Electricity	FAD	Direct Contracting	364,406.74	364,406.74									
1000100000	Insurance Expenses	FAD	Agency to Agency	122,159.60	122,159.60									
	Telephone Expenses - Landline	FAD	Direct Contracting	59,704.54	59,704.54									
	Fuel, Oil and Lubricants Expenses	FAD	Direct Contracting	92,170.81	92,170.81									
		FAD	Shopping	150,084.56	150,084.56									
1000100000	Repairs and Maintenance - Office Equipment	FAD	Shopping	29,198.00	29,198.00									
1000100000	Repairs and Maintenance - Motor Vehicles	FAD	Direct Contracting	73,251.55	73,251.55									
	Sign Language Interpreter for different projects	IECD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	144,700.00	144,700.00									
	ID Card and Lace for NCDA Employees	FAD	Shopping	21,700.00	21,700.00									
	Security Services	FAD	Competitive Bidding	1,666,390.56	1,666,390.56									

3010100000	NCDA Web Hosting and other ICT Subscription Expenses	TCD	Direct Contracting	84,519.88	84,519.88						
	NCDA Planning Worshop and other meetings under GASS - Food	FAD	Shopping	210,274.40	210,274.40						
3010100000	International and National Disability-related Celebrations	IECD	Shopping	10,240.00	10,240.00						
	Operationalization of NCDA Broadcast Studio	IECD	Shopping	8,350.00	8,350.00						
100100000	Office Supplies Expense	FAD	Direct Contracting	217,944.00	217,944.00						
	Webinar Series on ICT and Economic Empowerment of Women with Disabilities	IECD	Shopping	29,419.00	29,419.00						
3010100000	Development of a 3-Year Plan for Sub-Committee on Education	IECD	Shopping	8,715.00	8,715.00						
	Total Alloted Budget of Procurement Activities 3,886,627.87										
	Total Contract Price of Procurement Actitvites Conducted 3,726,720.79 Total Contract Price of Procurement Actitvites Conducted 3,726,720.79										
Total S	Total Savings (Total Alloted Budget - Total Contract Price) 159,907.08										

ON-GOING PROCUREMENT ACTIVITIES

 Total Alloted Budget of On-going Procurement Activities

Prepared by: Originally Signed MADELINE HILARIO - ICOT BAC Secretariat APPROVED: Originally Signed ENGR. EMERITO L. ROJAS Head of the Procuring Entity