



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Supplemental Annual Procurement Plan for FY 2022 (1)

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Operationalization of Disability Resource and Development Center (DRDC)											
	Microwave Oven with accessories	FAD	Shopping		January		Gap	5,519.20	5,519.20			
	Coffee Maker and Rice Cooker with Accessories	FAD	Shopping		January		Gap	2,798.10	2,798.10			
	Induction Cooker with Accessories	FAD	Shopping		January		Gap	2,748.75	2,748.75			
	Bedsheet and Linens	FAD	Shopping		January		Gap	6,500.00	6,500.00			
TECHNICAL COOPERATION DIVISION												
	Implementation of ISSP 2022											
	Office Productivity: Desktop Computers/Laptops with Microsoft Office	TCD	Competitive Bidding		April		Gap	1,152,000.00		1,152,000.00		Laptop / Desktop with OS and Microsoft Office
	PR2WD System-Workstation with MS Office for LGUs and Anti-Virus - Desktop	TCD	Competitive Bidding		April		Gap	20,290,000.00	1,080,000.00	19,210,000.00		
TOTAL								21,459,566.05	1,097,566.05	20,362,000.00		

Prepared by:

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Recommended for Approval:

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