

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

Department : Department of Social Welfare and Development (DSWD)  
 Agency : National Council on Disability Affairs  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	3101000000000000												
OO : Coordination of government policies, programs and services in the													
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		75% (2)	75% (2)	75% (3)	75% (2)	75% (9)	112.50% (3)	112.50% (3)	50% (2)	150% (4)	100% (12)	3	
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		17% (4,766)	17% (4,767)	17% (4,766)	(17%) 4,767	17% (19,066)	62% (17,370)	855% (239,780)	176% (49,472)	120% (33,769)	304% (340,391)	3,941	With updated targets from 17% target to 300%
3. Number/percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		41 (18%)	80 (18%)	47 (18%)	27 (18%)	195 (18%)	1.46% (6)	26.25% (210)	5.53% (26)	17.96% (88)	30.41% (330)	113	
Output Indicators													
1. Number of national policies, plans and programs updated, issued and disseminated		8	15	16	8	47	18	53	15	16	102	55	
2. Number of consultations, trainings and IEC activities conducted		15	29	17	9	70	4	8	26	20	58	-12	

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