



NATIONAL COUNCIL ON DISABILITY AFFAIRS

Supplemental Annual Procurement Plan for FY 2020 (No. 02)

FINANCE AND ADMINISTRATIVE DIVISION

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Additional Supplies and Materials												
100000:10000:1000	Microphone for Webinar & Bluetooth Speaker	OED	Shopping		September			GoP	800.00	800.00		
	Label Sticker & Ribbon	FAD	NP-53.9 - Small Value Procurement		September			GoP	19,000.00	19,000.00		for Barcode printer
	Noise Isolating USB Headset	FAD	Shopping		September			GoP	10,000.00	10,000.00		
	Supply of Labor for construction of filling cabinet in DRDC	FAD	Direct Contracting		November			GoP	-			For COA documents
	Supply of Materials for construction of filling cabinet	FAD	Shopping		July			GoP	24,000.00	24,000.00		
	Fumigation Disinfection Machine Solution	FAD	NP-53.9 - Small Value Procurement		November			GoP	5,000.00	5,000.00		Chargeable to Continuing Appropriation
	Procurement of Indoor Plants and Pots	FAD	NP-53.9 - Small Value Procurement		August			GoP	21,000.00	21,000.00		
	Procurement of Christmas Decorations and Lights	FAD	NP-53.9 - Small Value Procurement		August			GoP	10,000.00	10,000.00		
	Wireless Conference Mic System	FAD	NP-53.9 - Small Value Procurement		November			GoP	50,000.00		50,000.00	
	Steel Office Cabinet	OED	NP-53.9 - Small Value Procurement		October		December	GoP	13,000.00	13,000.00		
	AutoSweep RFID / Easy Trip	FAD	Direct Contracting		September			GoP	25,000.00	25,000.00		

INFORMATION, EDUCATION AND COMMUNICATION DIVISION


NCOA Broadcast Facility									
3101000000000000	Webcam and cable lines	IECD	NP-53 9 - Small Value Procurement	August					
	Professional Earphones	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	50,000.00	Chargeable to Continuing Appropriations
	Hi-M4 Headphone Amp	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	11,400.00	
	V8 Sound Card	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	4,800.00	
	LED Par Light	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	1,500.00	
	DMX Lighting Controller	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	13,500.00	
	Mini PL to PL Converter for Guest	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	6,200.00	
	Female XLR Connector	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	400.00	
	Male XLR Connector	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	1,800.00	
	PL Stereo Connector	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	1,800.00	
	Mini PL Connector	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	720.00	
	Stereo Mic Cable	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	300.00	
	Audio Mixer with Interface	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	6,500.00	
	Dynamic Mic	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	23,400.00	Chargeable to Continuing Appropriations
	Table Top Mic Stand	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	22,000.00	
	12x12 Inches 50mm Thick Sound Insulator	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	4,500.00	
	C-Clamp for Lights	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	23,250.00	
	Wall Mount or Bracket for Webcam	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	600.00	
	Cable Ramp	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	3,600.00	
	Installation and Calibration of all the equipment for the NCOA Broadcast Studio	IECD	NP-53 9 - Small Value Procurement	November		December	Gop	2,000.00	
	Table corner L-Shape	IECD	NP-53 9 - Small Value Procurement	September		December	Gop	20,000.00	Chargeable to Continuing Appropriations
	Steel Office Filing Cabinet	IECD	NP-53 9 - Small Value Procurement	September		December	Gop	39,000.00	

TECHNICAL COOPERATION DIVISION

3101000000000000	Computer Software																		
Video Editing App Subscription	TCD	Direct Contracting		October		Gap	4,000.00	4,000.00											
Double Door Metal File Cabinet	TCD	NP-53.9 - Small Value Procurement		October		Gap	45,000.00												Charge to FY 2019 - Continuing Appropriation
Norton Antivirus Subscription	TCD	NP-53.9 - Small Value Procurement		November		Gap	8,000.00	8,000.00											

OFFICE OF THE DIRECTOR-REGIONAL PROGRAMS COORDINATOR

Operationalization of DRDC Building																															
CCTV Cameras	OED	NP-53.9 - Small Value Procurement		November		Gap	300,000.00												Chargeable to Continuing Appropriation												
Conference Table	OED	Shopping		November		Gap	25,000.00																								
Executive Chairs	OED	Shopping		November		Gap	64,000.00	64,000.00																							
Office Table with Drawer and Lock	OED	Shopping		November		Gap	7,000.00	7,000.00																							
Service of Professional Electrical Engineer	OED	Direct Contracting		November		Gap	30,000.00	30,000.00																							
Customize Wall Partitions	OED	NP-53.9 - Small Value Procurement		November		Gap	265,000.00												Chargeable to Continuing Appropriation												
Customize Workstation Tables	OED	NP-53.9 - Small Value Procurement		November		Gap	131,000.00	131,000.00											Chargeable to Continuing Appropriation												
NCCA Logo Emblem with Installation	OED	NP-53.9 - Small Value Procurement		October		Gap	52,000.00												Chargeable to Continuing Appropriation												
Garden Table	OED	NP-53.9 - Small Value Procurement		October		Gap	15,000.00	15,000.00																							
TOTAL																															
							1,381,070.00	550,670.00											830,400.00												

Prepared by:

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Recommended by:

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