

Supplemental Annual Procurement Plan for FY 2020 (No. 1)

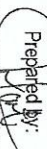
FINANCE AND ADMINISTRATIVE DIVISION


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
1000001000001000	Additional Supplies and Materials											
	Digital Stamp	OED	Shopping		January		GOP	2,000.00	2,000.00			
	Facial Mask	FAD	NP-53.9 - Small Value Procurement		February		GOP	36,000.00	36,000.00			
	Sanitizer	FAD	NP-53.9 - Small Value Procurement		February		GOP	2,000.00	2,000.00			
	Internet Router	FAD	Shopping		February		GOP	2,500.00	2,500.00			
	Sterilizer for Kitchen Utensils	FAD	Shopping		July		GOP	25,000.00	25,000.00			
	Spray Dispenser & Foot Pedal Dispenser & Foot Bath & Spray Bottles	FAD	NP-53.9 - Small Value Procurement		July		GOP	21,000.00	21,000.00			
	External Hard Drive	OED	Shopping		July		GOP	4,000.00	4,000.00			
	Printer with Scanner	OED	Shopping		July		GOP	5,000.00	5,000.00			
	Executive Chair	OED	NP-53.9 - Small Value Procurement		July		GOP	6,000.00	6,000.00			
	Steel Rack	FAD	Shopping		August		GOP	45,000.00	45,000.00			
	Microphone, Bluetooth Speaker	OED	Shopping		September		GOP	1,000.00	1,000.00			For Webinars


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100000100001000	Repairs and Maintenance												
	Building - Provision of supply and labor for the construction of sliding door and ramp connecting NCDA Building and DRDC Building	FAD	NP-53.9 - Small Value Procurement		January		GoP	132,600.00	132,600.00				
	ICT - LAN Assessment Service	FAD	NP-53.9 - Small Value Procurement		August		GoP	20,000.00	20,000.00				
INFORMATION, EDUCATION AND COMMUNICATION DIVISION													
3101000000000000	Disability Rights Awareness Raising Project												
	Information Materials - Flash Drives, Face Shields, Face Masks	IECD	NP-53.9 - Small Value Procurement		August		GoP	650,000.00	650,000.00				
TECHNICAL COOPERATION DIVISION													
3101000000000000	Computer Software												
	Acrobat Reader Pro License	TCD / RPC	NP-53.9 - Small Value Procurement		June		GoP	35,000.00		35,000.00			
	Zoom Subscription	TCD	Direct Contracting		August		GoP	35,000.00	35,000.00				
3101000000000000	ICT Equipment for Inventory and Disposal System												
	Barcode Printer and Scanner	FAD	NP-53.9 - Small Value Procurement		August		GoP	48,000.00		48,000.00			

OFFICE OF THE DIRECTOR-REGIONAL PROGRAMS COORDINATOR

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				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3101000000000000	Support Services to Persons with Disabilities												
	Face Mask	OED - RPC	NP-53.9 - Small Value Procurement		July			GOP	7,000.00	7,000.00			
	Hygiene Kit / Pack	OED - RPC	NP-53.9 - Small Value Procurement		August			GOP	90,000.00	90,000.00			
	Pocket Wf-fl, Tablets	OED - RPC	NP-53.9 - Small Value Procurement		August			GOP	380,000.00	380,000.00			
TOTAL									1,547,100.00	1,464,100.00	83,000.00		

Prepared by:

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Recommended for Approval:

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