## NATIONAL COUNCIL ON DISABILITY AFFAIRS

## Supplemental Annual Procurement Plan for FY 2020 (No. 1)

				Schedul	Schedule for Each Procurement Activity	curement /	activity		Estin	Estimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	8	Remarks (brief description of Program/Activity/Project)
				FINANCE A	FINANCE AND ADMINISTRATIVE D	STRATIVI	EDIVISION					
100000100001000	Additional	Supplies a	Additional Supplies and Materials								Wheneversement	
	Digital Stamp	OED	Shopping		January	Ŋ		GoP	2,000.00	2,000.00		
	Facial Mask	FAD	NP-53.9 - Small Value Procurement		February	ıy		ĠoP	36,000.00	36,000.00		
	Sanitizer	FAD	NP-53.9 - Small Value Procurement		February	ıry		GoP	2,000.00	2,000.00		
	Internet Router	FAD	Shopping		February	ıry		GoP	2,500.00	2,500.00		
	Sterilizer for Kitchen Utensils	FAD	Shopping		July			GoP	25,000.00	25,000.00		
5	Spray Dispenser & Foot Pedal Dispenser & Foot Bath & Spray Bottles	FAD	NP-53.9 - Small Value Procurement		July			GoP	21,000.00	21,000.00		
	External Hard Drive	OED	Shopping		July			GoP	4,000.00	4,000.00		
	Printer with Scanner  Executive Chair	OED OED	Shopping NP-53.9 - Small Value		July			GOP	5,000.00	5,000.00		
	Steel Rack	FAD	Shopping		August	34		GoP	45,000.00	45,000.00		
	Microphone, Bluetooth Speaker	OED	Shopping		September	ber		GoP	1,000.00	1,000.00		For Webinars

				Schedule for Each Procurement Activity	Each Pro	curement /	ctivity		Estin	Estimated Budget (PhP)	9	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement Submission/ /Posting of Opening of IB/REI Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Program/Activity/Project)
100000100001000	Repairs and Maintenance											
	Building - Provision of supply and labor for the construction of sliding door and ramp connecting NCDA Building and DRDC Building	FAD	NP-53.9 - Small Value Procurement		January	y		GoP	132,600.00	132,600.00	×	
	ICT - LAN Assessment Service	FAD	NP-53.9 - Small Value Procurement		August	#		GoP	20,000.00	20,000.00		
			INFOR	INFORMATION, EDUCATION AND COMMUNICATION DIVISION	INA NOI	о сомми	JNICATION D	NOISINI				
310100000000000	Disability Right	s Awarenes	Disability Rights Awareness Raising Project									
	Information Materials - Flash Drives, Face Shields, Face Masks	IECD	NP-53.9 - Small Value Procurement		August	St.		GoP	650,000.00	650,000.00	-	
				TECHNICAL COOPERATION DIVISION	COOPE	RATION	NOISIVIC					
310100000000000	Co	Computer Software	ware									
	Acrobat Reader Pro License	TCD / RPC	NP-53.9 - Small Value Procurement		June			GoP	35,000.00		35,000.00	
	Zoom Subscription	TCD	Direct Contracting		August	34		GoP	35,000.00	35,000.00		
3101000000000000	ICT Equipment for	Inventory a	ICT Equipment for Inventory and Disposal System									
	Barcode Printer and Scanner	FAD	NP-53.9 - Small Value Procurement		August	șt.		GoP	48,000.00		48,000.00	

Approved by:  EMERITO L. ROJAS  Executive Director - HOPE Color	EME					toproval:	Recommanded for Approval: MYRLA PYSEDENIO BAC Chairman	Recom MYF	-		Prepared by: MADELINE HITARIO - ICOT BAC Secretariat	MAI
	83,000.00	1,464,100.00	1,547,100.00						TOTAL			
	COPERATION MANAGEMENT AND CARPORT AND CARP	380,000.00	380,000.00	GoP		August	A		NP-53.9 - Small Value Procurement	RPC -	Pocket Wi-fi, Tablets	
		90,000.00	90,000.00	GoP		August	A		NP-53.9 - Small Value Procurement	OED - RPC	Hygiene Kit / Pack	,
		7,000.00	7,000.00	GoP		July			NP-53.9 - Small Value Procurement	OED - RPC	Face Mask	
									Support Services to Persons with Disabilities	es to Person	Support Servic	310100000000000
			ス	RDINATO	OFFICE OF THE DIRECTOR-REGIONAL PROGRAMS COORDINATOR	SIONAL PR	CTOR-REG	OF THE DIRE	OFFICE:			
(brief description of Program/Activity/Project)	CO	MOOE	Total	Source of Funds	of Contract Signing	on/ Notice of Award	Opening of Bids	Advertisement Submission/ /Posting of Opening of IB/REI Bids	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Domoski	)	Estimated Budget (PhP)	Estin		nt Activity	Procuremen	Schedule for Each Procurement Active	Sched				