


FYs 2020 GAA, 2020 Adjusted Appropriations
(in thousand pesos)

DEPARTMENT: DEPARTMENT OF SOCIAL SERVICES AND DEVELOPMENT
AGENCY : NATIONAL COUNCIL ON DISABILITY AFFAIRS


PROGRAM/ACTIVITY/PROJECT	FY 2020 GAA (1)	ADJUSTMENTS			FY 2020 Adjusted (3) = (1) + (2)	Obligations as of March 31, 2020	Unobligated Allotments as of March 31, 2020	
		RA No. 11469		Realignments(s) (c)				Total (a) + (b) + (c) (2)
		NBC No. 580 (a)	Others (b)					
I. NEW APPROPRIATIONS								
A. PROGRAMS								
I. General Administration and Support	16,872	2,720	0	0	14,152	4,459	9,693	
a. General Management and Supervision	16,872	2,720	0	0	14,152	4,459	9,693	
PS	6,998				6,998	3,252	3,746	
MOOE	7,374	220			7,154	1,207	5,947	
CO	2,500	2,500			-	-	-	
II. Support to Operations								
III. Operations	35,565	2,015	-	-	33,550	5,425	28,125	
OO: Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities Improved PERSONS WITH DISABILITY RIGHTS PROGRAM	35,565	2,015	-	-	33,550	5,425	28,125	
Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030	35,565	2,015	-	-	33,550	5,425	28,125	
PS	22,215				22,215	5,049	17,166	
MOOE	11,657	2,015			9,642	376	9,266	
CO	1,693				1,693	-	1,693	

PROGRAM/ACTIVITY/PROJECT	FY 2020 GAA	ADJUSTMENTS			FY 2020 Adjusted (3) = (1) + (2)	Obligations as of March 31, 2020	Unobligated Allotments as of March 31, 2020	
		RA No. 11469		Realignment(s) (c)				Total (a) + (b) + (c) (2)
		NBC No. 580 (a)	Others (b)					
TOTAL PROGRAMS	(1)							
PS	52,437	4,735		4,735	47,702	9,884	37,818	
MOOE	29,213	2,235		-	29,213	8,301	20,912	
CO	19,031	2,500		2,235	16,796	1,583	15,213	
	4,193	2,500		2,500	1,693	-	1,693	
III. AUTOMATIC APPROPRIATIONS								
Retirement and Life Insurance Premiums	2,522			1,930	592	350	242	
Total	2,522	-		1,930	592	350	242	
GRAND TOTAL	54,959	4,735	-	6,665	48,294	10,234	38,060	


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