

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department : Department of Social Welfare and Development (DSWD)
 Agency : National Council on Disability Affairs
 Operating Unit : < not applicable >
 Organization Code (UACS) : 20 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PERSONS WITH DISABILITY RIGHTS PROGRAM	31010000000000												
OO : Coordination of government policies, programs and Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		75%; 2	75%;2	75%;3	75%;2	75% (9)	150%; 4				4	2	NCDA Board Resolution No. 1,2,3; DILG MC No. 2020-003
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		16%; 3,738	16%; 3,738	16%; 3,737	16%;3,737	16% (14,950)	32%; 7,556				32%; 7,556	3,818	Based on DOH - PRPWD Sysytem
3. Number/ percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		10%; 13	10%; 25	10%; 25	10%;25	88 (10%)	8%;10				8%; 10	- 3	Please see attachment
Output Indicators													
1. Number of national policies, plans and programs updated, issued and disseminated		6	15	15	11	47	12				12	6	Please see attachment
2. Number of consultations, trainings and IEC activities conducted		15	15	20	20	70	20				20	5	Please see attachment

Prepared By:
 MYRLA P. SEDENIO
 Planning Officer
 Date: 2020-05-20 10:52:51.0

In coordination with:
 CECILIA D. RIGOR
 OIC - Finance and Administrative Division
 Date: 2020-05-20 10:55:14.0

Approved By:
 MATEO A. LEE, JR.
 Officer - In - Charge
 Date: 2020-05-20 14:54:47.0