





First (1st) Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10001000000	Motor Vehicle	FAD	NP-53.1 Two-Failed Biddings		October - December			GoP	1,250,000.00		1,250,000.00	from GAA 2018, Continuing Appropriation
10001000000	ISO Agency Compliance	FAD			January - December			GoP	324,000.00	324,000.00		Trainings on ISO QMS Orientation & ISO QMS Team; from GAA 2018, Continuing Appropriation
	Cost of Venue with meals	FAD	NP-53.10 Lease of Real Property and Venue		January - December			GoP	115,000.00	115,000.00		
	Resource Person	FAD	NP-53.5 Agency-to-Agency		January - December			GoP	2,000.00	2,000.00		
	Token	FAD	NP-53.9 - Small Value Procurement		January - December			GoP	2,000.00	2,000.00		
30101000000	Establishment of Local Area Network at DRDC Building	TOD	Competitive Bidding		June - December			GoP	1,549,000.00		1,549,000.00	from GAA 2018, Continuing Appropriation
	Network Cabling of (6) floors; Network Rack with power outlet; CAT6 Cable; Switch / Hub (24 ports); WIFI Router / Access Point	TOD										Scope of work: Installation of network cable and data port, tagging and labeling of cable and data port for easy identification, testing and commissioning of all installed cabling system, documentation of the project, program set up and installation.
TOTAL									3,240,000.00	441,000.00	2,799,000.00	

Prepared by:

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Recommended for Approval:

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