

National Council on Disability Affairs
Procurement Monitoring Report
As of January - June, 2019 (1st Semester)

Code (UNCR/PAF)	Procurement Program/Project	PAO/End-user	Mode of Procurement	Annual Procurement Activity												Source of Funds	ABC (P/F)		Contract Cost (P/F)		List of Invited Bidders	Date of Receipt of Invitation				Remarks (Explanatory changes from the APP)		
				Pre-Proc Conference	Address of Inv	Final Conf	Eligibility check	Submission of Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Funds Total	MOE	Total	MOE		CO	CO	28/1/2019	28/1/2019		08/12/2019	08/12/2019
180010000	Procurement of Stability Services	PAO	Public Bidding	None	22/1/2019	28/1/2019	28/1/2019	06/12/2019	06/12/2019	10/12/2019	21/01/2019	21/02/2019	31/01/2019	NA	NA	GOP	941,000.00	941,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
180010000	Telephone Expenses - Mobile Prepaid Cards	PAO	SVP													GOP	92,482.90	92,482.90			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Agency 7 - Joint with Colby - 2nd Autism Conference (2019)	IECD	SVP													GOP	17,800.00	17,800.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - 2nd Autism Week Celebration Meeting (2019)	IECD	SVP													GOP	3,000.00	3,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - 2nd Autism Week Celebration Meeting (2019)	IECD	SVP													GOP	3,000.00	3,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
100010000	Food - Preparation Meeting for the conduct of Policy Workshop on Disability/Inclusive Markets	PAO	SVP													GOP	14,700.00	14,700.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - ICT Sub Committee Meeting	TCO	SVP													GOP	7,500.00	7,500.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
100010000	Supplies and other supplies - general	PAO	Shopping													GOP	33,156.45	35,956.45			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - Meeting with National Committee for the WAO	IECD	SVP													GOP	9,000.00	9,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Printing - In-house Strategy how to Make the Right Road for Persons with Disabilities	IECD	SVP													GOP	75,000.00	75,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Printing - RA 7277 Magna Carta for Persons with Disabilities	IECD	SVP													GOP	75,000.00	75,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - NWC Meeting Women with Disabilities	IECD	SVP													GOP	7,500.00	7,500.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - NWC Meeting Women with Disabilities	IECD	SVP													GOP	7,500.00	7,500.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - Meeting with 12th Board Admin	IECD	SVP													GOP	3,200.00	3,200.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - Meeting with 12th Board Admin	PAO	SVP													GOP	10,575.00	10,575.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Committee Meeting on Accessibility on Built Environment and Transportation	PAO	SVP													GOP	10,575.00	10,575.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Agency Tasked with Disability Day	IECD	SVP													GOP	35,000.00	35,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Agency Tasked with Disability Day	IECD	SVP													GOP	35,000.00	35,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
100010000	Agency Tasked with Disability Day	PAO	Shopping													GOP	32,000.00	32,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
100010000	Agency Tasked with Disability Day	PAO	Shopping													GOP	20,300.00	20,300.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
100010000	Agency Tasked with Disability Day	PAO	Shopping													GOP	74,906.00	74,906.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Information System	TCO	SVP													GOP	60,000.00	60,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Information System	TCO	SVP													GOP	60,000.00	60,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - Meeting on Sub Committee on Policy Development and Legislation	PAO	SVP													GOP	10,575.00	10,575.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	
301010000	Food - National Working Committee Meeting on NDRP WAO	IECD	SVP													GOP	6,000.00	6,000.00			None	28/1/2019	28/1/2019	08/12/2019	08/12/2019	10/12/2019	N/A	

301010000	Home Venue - for the conduct of LDU Convention and Accessibility Summit	PMD	Lease of Property and Venue		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	\$40,000.00	\$40,000.00		\$4,390.00	\$84,390.00									
301010000	F'ced - conference during Accessibility Summit and 3rd Small Group Meeting SP4A - N/A on first of SP4A	PMD	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	10,575.50	10,575.50		10,575.50	10,575.50									
301010000	F'ced - SAs Committee Meeting on Auditor on Social Service	PMD	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	4,450.00	4,450.00		3,600.00	3,600.00									
301010000	Advocacy Table with Collier - use during National Disability Prevention and Rehabilitation week	ICED	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	36,000.00	36,000.00		36,000.00	36,000.00									
Total Allowed Budget of Procurement Activities											3,983,372.80									
Total Contract Price of Procurement Activities Conducted											3,983,372.80									
Total Savings (Total Allowed Budget - Total Contract Price)											287,575.00									

ON-GOING PROCUREMENT ACTIVITIES

301010000	Conference Bag - used during LDU Convention and Accessibility Summit	PMD	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	150,000.00	150,000.00												
301010000	Sound System - Disability Resource Center	OED	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	200,000.00	200,000.00		200,000.00	200,000.00									
301010000	Interactive Projector - Disability Resource Center	OED	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	150,000.00	150,000.00		150,000.00	150,000.00									
301010000	SMART TV - Disability Resource Center	OED	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	60,000.00	60,000.00		60,000.00	60,000.00									
301010000	Sound System - Disability Resource Center	OED	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	400,000.00	400,000.00												
301010000	Sound System - Disability Resource Center	OED	SYP		Not Applicable, procure by the Procurement Unit as delegated by the HOPE	GP	70,000.00	70,000.00												
Total Allowed Budget of On-going Procurement Activities											1,039,000.00									

Prepared by:

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Recommended for Approval by:

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APPROVED:

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