National Council on Disability Affairs
Procurement Monitoring Report
As of January - June, 2019 (1st Semester)

UACS/PAPI P	Program/Project	End-User	Procurement -	4		1			Actual Procu	Actual Procurement Activity	ľγ					Source of		ABC [PhP]		Ca	Contract Cost (PhP)	2	List of	-	Date	of Receipt of
				Conference	AdiPost of	Conf	Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &	Funds	Total	Моов	8	Total	MOOM	8	Invited Observers	Pre-bid Conf	Eligibility SubjOpen Bid Check of Bids Evaluation	Sub/Open Bid of Bids Evaluation
COMPLETED PRO	COMPLETED PROCUREMENT ACTIVITIES	VITIES	the same of the sa				318	100		17						L										
100010000 Procuren	Procurement of Security Services	FAD	Public Bidding	None	22/11/2018	28/11/2019	28/11/2019	06/12/2019	06/12/2019	10/12/2019 24/01/2019	24/01/2019	21/02/2019	31/01/2019	N/a	-											
100010000 Telep	Telephona Expenses - Mobile Prepaid Cards	FAID	SVP				Not Ap	přicable; procu	te by the Proci	rement Unit o	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	he HOPE		1	1000	900	00.000	341,000,00		830,428.22	830,428,22		None	28/11/2019	28/11/2019 05/12/2019 05/12/2019	V12/2019: 0E
301010000 Colla	Advocacy T-shirt with Collar - 23rd Autham	IECD	d/s				Not Ap	pficable; procu	se by the Proce	arement Unit a	Not Applicable: procure by the Procurement Unit as delegated by the HOPE	No HOPE				8	47 800 80	00,302,00		82,462,00	82,482.00				1	-
301010000 Food - 23	Food - 23rd Autism Week Celebration Meeting Spacket	ECD	gVp				Not Ap	plicable: procu	rs by the Proce	rement Unit a	Not Applicable: procure by the Procurement Unit as delegated by the HOPE	ће НОРЕ				900	3 80000	1,000,00		200000	17,500.00					-
301010000 Food	Food - 23rd Autism Week Delebration Meeting	IECD	SVP				Not Ap	plicable; procu	re by the Proce	Femorit Unit a	Not Applicable; procure by the Procurement Unit as delegated by the HODE	нь Норе				3 5	1	90.00		a,buv.ru	3,500.00				_	
0-post 003010005	Food - CSC Orlanterion	FAS	SVP		-		Not Ap	rdicable: propu	hu the Drage	Hall branch	adamagad by 6	- Farmer				Ş	awara'e	9000000		4,500.00	4,500.00					
-	Food - Preparatory Meeting on the conduct of						1	Property format	And in a second	S 100 S Alba	TACK BOX ACTION OF THE CONTRACT OF THE CONTRAC	DA HONG				GOP	14,700,00	14,700.00		13,230.00	13.230.00					
301010000 Policy Disab	Policy Workshop on Disability Inclusive Bushases	PMD	gwp				Not Ap	pikabia; procu	re by the Prot	rement Unit a	Not Applicable; procure by the Proxurement Unit as delegated by the HOPE	No HOPE				GOP P	3,375,00	3,376.00		3,003.00	3,003,00					
301010000 Food .	Food - ICT Sub Committee Meeting	78	SV9				Not Ap	pikable; procu	re by the Proc.	rement Unit a	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	na HOPE				ege	7.500.00	7.500 00		7 100 00	7 400 00					+
topotopoo supplier	supplies - general supplies	FAD	Shapping				Not Ap	blicable; procu	e by the Protu	rement Unit a	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	10 HOPE				GOP	33,056.45	35,956,45		25,250,00	25,260,00					+
301010000 Netlonat C	Food - Meeting with Mational Committee for the WWD	ECO	SVP				Noi Ap	olicatrie; procu	e by ise Procu	rement Unit ea	Nol Applicable; procure by the Procurement Unit as delegated by the HOPE	н норг				609	9.000.00	9,000,00		8 4 10.00	8 410 00					
301010000 Strate Regit r	Printing - Incheon Strategy how to Make the Right Real for Paraons with Disabidies	IECD	gyp				Net Ap	olicable; procus	e by the Procu	roment Unit as	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	19 НОРЕ				609	76,000.00	75,000,00		65,000.00	85,000.01					-
301010000 Carta for P	Printing - RA 7277 Magno Carla for Persons with Disabilities	IECD	dhs				Not Ap	olitable; procui	• by the Procu	rement Unit as	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	N HOPE				GOP	76,000.00	75,909.00		37,950,00	37,950.00					+
a01010000 Vione	Food - NWC Meeting Women with Disabilities Day	m CD	SVP				Not Ap	of cable : procur	♦ by the Procu	rement Upit as	Not Applicable; precure by the Procurament Unit as delegated by the HOPE	н НОРЕ				GOP	7,500,00	7,500.00		7,500,00	7,500.00		1			-
301010090 Food - 12th M	Food - NWC Meeting 12th World Autism Awareness Day	IECD	g/vp				Not App	dicable; procur	a by the Procu	rement Unit as	Not Applicable; procure by the Procurament Unit as delegated by the HOPE	• НОРЕ				စ္ပ	3,200,00	3,200,00		3.260.00	3.200.00				-	+
201010000 Access Environ	Food - Meeting with Sub- Committee Meeting on Accessibility on Built Environment and Transportation	ONG	SVP				Not App	ricabie; procur	s by the Procu	rement Unit as	Nal Applicable; produce by the Producement Unit as delegated by the HOPE	адон ≇				OOP .	10,575,00	10,576.00		10,575.00	10,575.09					
301016000 Collar -	Advocacy T-shid with Collar - 2019 Women with Disabilities Day	ECO ECO	SVP				Not App	licabie; procur	e by the Procu	roment Unit as	Not Applicable; produce by the Producement Unit as delegated by the HOPE	HOPE				906	35,000.00	35,000,00		40,000.00	40,000.00		1			-
301910000 Cellar - Aullan	Advocacy T-shirt with Cellar - 2019 World Authan Awareness Day	EQ.	SVP				Not App	ficable; procur	by the Procu	ement Unit es	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	# HOPE				gop	35,000.00	35,000 00		34,800.00	34,800.00		_			+
100010000 Toner	General Supplies	FAD	Shopping				Not App	licable; procup	by the Procur	ement Unit as	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	340H				9	32,000,00	32 000 00		200	40 700 00					
100010000 Cuntu	Supplies inc - General	FAD	Shopping				Not App	Stable; procun	by the Procue	ement Unit as	Not Applicable; procure by the Procurement Unit as defigured by the HOPE	HOPE				609	20,300.00	20.300.00		20 800 00	10,000.00					
100010000 Supple	Supplies - General Supplies	FAD	Shopping	A STATE OF THE STA			Not App	licable; procur	by the Procu	erieni Link as	Not Applicable; procure by the Procurement Link as delegated by the HOPE	HOPE				8	74 995 50	7A 000 80		20,000,00	40,000,00		1			-
301010000 Hosting Disabili System	Information System Hosing - National Disability Data Collection System (NDDCS)	100	SVP				Not App	lipable; procur	by the Pracur	ement Unit as	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	НОРЕ				6	66,000.06	66,000.00		86,245,00 85,368.00	86.245.00 65,368.00		_			
301010000 Commit Legislar	Food • Meeting on Sub- Committee on Policy. Development and Legislation	PMD	qws				Not App	lizable; procur	by the Procur	ement Unit as	Not Applicable, procure by the Procurement Unit as delegated by the HOPE	НОРЕ				9 0 0	10,575.00	10,575.00		10,575.50	10,575.50					-
301010000 Commit	Committee Meeting on NDPR Visok	in CD	gyp				Not App	leable; procure	by the Procur	ement Unit as	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	HOPE				gop	6,000.00	6,000,50		90000	6,000,00		-	1		

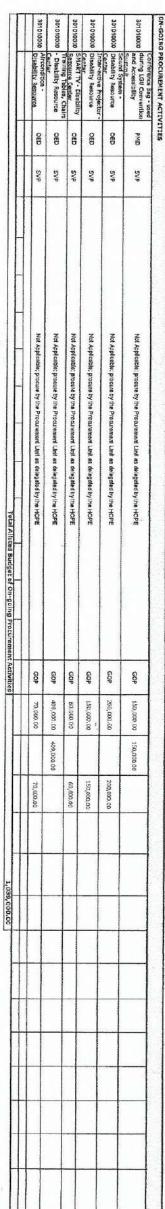
301010000	301010000	301010000	301010000	301610000	100010000	301010000	301010000	100010000	301010000	35 1010060	301010000	301010000	301010000	301010000	301010000	301010000	301010900	100010000	301010000	001010100	1000000
Food - consumed by the participants during the 12th World Autism	Skills Training at TESOA during Women with Disabilities Day	Meeting on Advocacy	Agrobal Pro License 2017 - to be used by the Deputy Executive Director	experts and for all anding international meetings and during the corroled of Appropriate Paper Based Technology	Supplies Supplies	Rood - Sub Committee Meeting on Education	Meeting Policy Development and Legislation	the NCDA Officers	Hidel Yenus - Training of Trainings on Disability Inclusive Community- Based Disease Rick Reduction and Management	I training Kit. to be used during the conduct of the Learning Session on Disability Studies for Policy and Program Dovelopment	Caller - as token of RPC for the year	Food - Consumed by the performers during the Cultural Show of Vuomen with Disabilities	Wheelchair - donated to the benefactories	PHRCS Accessibility Surgent 2019	Food - Final Meeting of the TWS for the 12th World Autism	Food - Sub Committee Miteling on Training Employment and Livelihoods	activities for the 23rd Autism Conclousness Week	2 units Airconditioning - General Administrative Services	given to DTI and NVAP as Chek and Vice Chair of NWC	Maeting on Education	-
ECO	m CG	ECD	TCD	700	FAD	IECD	PNO	FAD	PMD	PWD	RPC	mco	RPC	OMe	iECD	DWd	IECD	FA0	ECO	8	
SVP	SVP	SVP	8VP	SVP	Shopping	SVP	SVP	SWP	Lease of Property and Venue	φvs	SVP	sup	aks	SVP	dAS	SVP	chs	SVP	Shopping	SVP	
Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable, procure by the Procurament Unit as delegated by the HOPE	Not Applicable; plactina by the Procurament Unit as delegated by the HOPE	Not applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable, procure by the Procurement Unit so owlegisked by the HOPE	Not Applicable: procure by the Procusement Unit or delegated by the HOPE	Not Applicable; precure by the Procurement Unit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as designed by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable; proture by the Procurement Unit as delegated by the HOPE	Not Applicable; precise by the Procurement Unit as delegified by the HOPE	Not Applicable; procure by the Procurement Link as delegated by the HOPE:	Not Applicable; produce by the Procurement Linit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable, procure by the Procusement Unit as delegated by the HOPE	Not Applicable; precure by the Procusement Linit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable: procure by the Procurement Unit as delegated by the HOPE	the state of the s
609	app	dob	909	ООР	BOP	дор	ЗОР	gap	G05	вор	gop	909	GOP	OOP	dOb	dOD	оор	809	8QP	вор	GOP
18,000,00	15,000.00	9,750.00	36,000,00	95,000,00	11,000,00	5,250,00	4.769.00	77,409.00	177,000.00	25,000.00	35,000,00	7,500.00	10,500.00	2,306.25	3,881.25	1,700,00	7,500,00	80,000,00	3,900,00	2.295.00	4,725.0
18,000.00	15,000.00	9,750.00	35,090.00	85,600.00		8,250,00		77,400,00	177,000,00	25.000.00	35,000.00	0 7,500,00	0 10,500.00	5 2,396.25	5 3,891.25	0 1,700.00	7,500.00		3,000,00	0 2,285,00	
					Ì			1								9	0	80,090 00	-	8	0
12,600.00	10,500.00	4,800.00	29,500.00	84,550.00	8,050.00	6,250.00	4,788.00	77,118.00	175.950.00	18,500.00	34,500.00	9.300.00	10.500.00	2,306.25	3,881.26	1,700.00	6,000.00	101,840.00	2,600,00	2,295.00	4,369.0
12,800,00	10	4,600.90	29,500.00	22		5,250,00		77,118,00	176,350.00	18,500,00	34,000.00	9,900,00	10,500.00	2,308.25	3,881.25	1,790.00	5,000.00		2,500.00	2,295,00	
																		107,840,00			
																	e constant	smount is due to installation cost, metallation cost in metallation rest is not included in the approved that the approved the approved that the approved the app			Fodd-Sub Compittee

JP 77,400.00 77,400.00 77,560.00	77,430.00		70	GOP	Not applicable; procure by the Procurement Unit as delegated by the HOPE	ans	PAD	Prepeid Cards - used by the NCDA Officers 3rd guerier	301010000 Ith
36,000,00	ω	35,000,00	35,000.00	GOP	Not Applicable; precire by the Procurement Unit as delegated by the HOPE	SVP	RCD	Collar - used during Seminar on How to Handle Persons with Disabilities in Tourism Industry	301010000 SA
0.00	158,780.00	164,713.35	154,713.35	вор	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Shopping	FAD	Supplies - General Supplies Advecacy T-ahrt with	301010000 St
4	125,819.48	170,000.00	170,000.00	dOb	Not Applicable; procure by the Procurement Unit as delogated by the HOPE	SVP	FAD	the Conference on the Convention on the Rights of Parsons with Dissbill his	301010600 C
8	21,980,00	21,900.00	21,580.00	GOP	Not Applicable; precure by the Procurement Link as delegated by the HOPE	Shopping	FAD	Supplies Airfale • 12th Session of	A DOOOLOOS
8	1,900.00	1,900.00	1,900.00	GOP	Not Applicable; procure by the Procurement Link as delegated by the HOPE	SVP	Rec	PDAD Sta. Rosa Laguna	
8	2,523,00	2,623,00	2,623.00	дор	Not Applicable: procure by the Procurement Unit as delegated by the HOPE	SVP	DWG.	DST for ASEAN	301010000 D
8	26.100.00	28,250.00	26,260.00	дор	Not Applicatio; procure by the Procurement Link as delegated by the HOPE	SVP	ğ	Advocacy T-shirt with Collar - used carring the conduct of whiting Weikshap on the Development of Manuel on Gender Equality Facusing Women Tours in the Collaboration of the Coll	301010000 V
	4,371.56	4,371.66	4,371.56	GOP	Not Applicable; produce by the Producerent Unit as delegated by the HOPE	SVP	dMd	TWG Leeling on the Amendment of the IRR of BP344	301010000 T
	10,340,00	18,340.00	18,340.00	вор	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	dAS	RPC	augmentation of qualistrie	301010000
	46,800.00	50,000.00	50,000,00	GOP	Not Applicable; proure by the Procurement Unit as delayard by the HOPE	SVP	FAD	Mailing Envalope -	-
	29,980.00	35,000.00	35,000.00	вор	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	SVP	RPC	augmentation of assitive devices	301010000
2000	27,840.00	28,000.00	25,000.00	бор	Not Applicable; procure by the Procusement Unit as delegated by the HOPE	SVP	fficb	Acrocacy I-shirt with Cofter- used duriting the Review and Consultation on Inclusive Education on Inclusive Education	301010000
	14,500.00	_	14,590.00	дор	Not Applicable; placure by the Procurement Unit as dalegated by the HOPE	SVP	18	Directory of Sign Lenguage interpreters and Organizations	301010000
	3,642,19	3,642.19	3,642.19	gop	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	dAS	OED	DRDC Meeting	301010000
970	91,200,00	0700	96,000,00	GOP	Not Applicable; procure by the Procurament Unit as designled by the HOPE	SVP	TCD	the conduct of the Appropriate Paper-Based Inchusions	301010000
NO KIND	6,950.00	_	11,260.00	doo	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	SVP	RPC	Maykapansanan ng Nugya Edja	301010000
	5.41875	T	6,418.76	GOP	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	SVP	ECD	Meeting on Education	301010000
	524000	5,240.00	5.240.00	BOP	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	SVP	RPC	eugmentellon of assistive	301010000
_	0.003,6	4,550.00	4,650.00	gop	Not Applicable; precire by the Procurement Unit as dokgated by the HOPE	SVP	080	PDAG Sta. Rosa Laguna during Orientation of Disastify Lows	301010000
	7,380.00	8.750.00	8,750,00	60p	Not Applicable; please by the Procurement Unit as calegated by the HOPE	gyp	ECD	Food - consumed during 1st Neeting of the TWG for the 2019 Cerebrei Pelay Awareness and Protection Week	301010000
	224,400.00	249,600.00	249,600,00	809	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Lease of Froperly and Vanue	100	conduct of Writing Workthop on the Development of Manual on Gender Equality Focusing Women with	301010000
	45,000.00	50,000.00	50,000,00	ço _P	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Property and Venue	DMG	Session on Disability Siludes for Policy and Program Development	301010000





MATEO A LEE, JR
Head of the Procuring Entity



				301010000	301010000	301010000	301010000
				Advocacy Tath't with Collar - use during 301010000 National Disability Prevention and Rehabilitation week	301010000 Mee'ing on Aud@ary on Social Service	Foods continued during accessibility Summit and accessibility Summit an	301010000 conduct of LGU Convention and Accessibility Summit
		-		ECD	PMD	PMD +	PMD
				g g	svp	syp	Properly and Venue
Total Savings	Folal Contrac	To		Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Hot Applicable: procure by the Procurement Unit as delegated by the HOPE	Not Applicable; procure by the Procurement Unit as delegated by the HOPE	Not Applicable: procure by the Procurement Unit as delegated by the HOPE
Total Savings (Total Alioted Budget - Total Contract Price)	Total Contract Price of Procurement Actityites Conducted	Total Alloted Budget of Procurement Activities		ĢOP	GOP	çop	GOP 6
· · · · · · · · · · · · · · · · · · ·				09.009.80	4,450.00	10,575.80	640,000.00
				35,000.00	4,450.00	19,576.50	640,000,00
		appropriate the second	-	36,000.00	3,500,00	10,575.50	564,300.00
257.815.10	3,694,764,70	3,951,979,10		36.000.00	3,500,00	10,578,50	654, 200, 00
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