## G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

## STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

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## GENERAL APPROPRIATIONS ACT, FY 2019

PERSONS W	TTH DISAF	ILITY RIGH	TS PROGRAM
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Outcome Indicators

1. Percentage of resolutions, policies and plans

implemented by the member agencies

2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine

Registry of Persons with Disability

3. Number / percentage and percentage increase over

previous year of LGUs with programs on Persons

with Disability

Output Indicators

1. Number of national policies, plans and programs

updated, issued and disseminated

2. Number of consultations, trainings and IEC

activities conducted

75% (9)

682 (40%)

25

78,015 (5%)

19,504 (25%)

75%

68 (10%)

31

26