| Parisilars | uncs cone | Appmprition |  |  | Alutamens |  |  |  |  | Currmer Year olizatiom |  |  |  |  | Currnt Y rar Diburremats |  |  |  |  | ${ }_{\text {satace }}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  | 2 mad purner |  | $\left.\right\|_{\substack{\sin \\ \text { Qumer }}}$ |  |  | 20 pounter |  | $\underbrace{\text { sit }}_{\text {emanter }}$ |  |  |  | Uneme | (satiom |
|  |  |  | (Transfer (To)/From, Realignment) |  | $\substack{\text { alumemests } \\ \text { Recerind }}$ | $\begin{aligned} & \text { (Withdrawal, } \\ & \text { Reulignment) } \end{aligned}$ | Tormer |  |  | (eater |  | $\begin{aligned} & \text { Ending } \\ & \text { Sept. } 30 \end{aligned}$ |  | Toul |  | ${ }_{\substack{\text { Exatirs } \\ \text { Jume } \\ \text { 30 }}}$ | $\begin{aligned} & \text { Ending } \\ & \text { Sept. } 30 \end{aligned}$ |  | Toat |  |  | $\begin{gathered} \text { Due and } \\ \text { Demandable } \end{gathered}$ |  |
| , | : | , | . | 59.4 | 。 | , | . | , |  | " | 1 | , | ${ }^{4}$ |  | ${ }^{6}$ | ${ }^{\prime \prime}$ | * | , | 20-6atitixaty | 21-3.10) | ${ }^{2 \times 20.15}$ | 3 | 4 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | о1100101 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Gexarat Atminisaraion ma Sipper | Luowexamame | 17 Ssanomes |  |  | a,ameso |  |  |  | 17 ssomanoos 3al | 10928 | 3380.870.59 | 2,7512924 |  | 9,33,20769329 | .sios | 3.384 .15890 | 2.3512324 |  | $9.333 \times 2 \times 19$ |  | 826,72991 |  |  |
| Cameara Mmamgenem and Siperision |  | 175sanomos |  | 17 Smamameo 175 | Sameso |  |  |  | 17 Ssomanoos 3, | 1,09726 | 3230.8059 | 2,7512924 |  | 9,33,2076 3 3 2 9 | , s1995 | 3 384,15890 | 2,75123924 |  | 9,33327799 |  | 8246,7999 |  |  |
| ps |  | 7.70.4.a0as |  | 7,70.4.00.00 | 7.7u, mome |  |  |  | 7.70.400000 134 | 122921 | 1575.8775 | 1.195.823 3 |  | 4.9559 .801 .30 | 599200 | 1.588 .7396 | ${ }^{1.1958234}$ |  |  |  | 3.30885850 |  |  |
| moos |  | $7.817,0 \times 0 \times 0$ |  | 7817,00.00 | 7.817,00m |  |  |  | 7.817.900000 120 | 2.4s85 | 1.0477324 | 1555.3690 |  | 4.492578981 .20 | 2.4885 | 1.674.3294 | 15553660 |  | 4.9258789 |  | 3324.4211 |  |  |
| $\infty$ |  | 2.asp,nemo |  | 2.an9.00.00 | 26s5,0me |  |  |  | 2.asp, momo | 74,40000 | 30,7000 |  |  |  | 744,4000 | 30,70000 |  |  | 7 T .10000 |  | 1313.98000 |  |  |
| Oparaios | 3omomamamen | 36977, mome |  | 36977,.ana09369, | 7,amasa |  |  |  | 36977.000as Sal | 19781 | 8883,18897 | 7.97.8.628 |  | 2242931366.591 | 19781 | 8.82.850/47 | 7,8888273 |  | 22.8731131 |  | 1.4 .44 .18694 |  | 9.50175 |
| OO: Coordination of govermment policies, programs and services in the promotion, protection and fulfilimert of the rights of Persons with Disabilities improved | 310xommomon | 36977,0050 |  | 3697, moxa | mas |  |  |  | 36977.80000596 | 193781 | 8ss,1.8897 | 7.7897 .86 .88 |  | 2242931365 5971 | 19731 | 8.852.58477 | $77^{7.88882393}$ |  | ${ }^{22,473,1131}$ |  | 11.484 .18694 |  | 9,90175 |
|  | $31010 \times 0 \times 0 \times 0 \times 0$ | 36977,00050 |  | 36977,.0000 3 39, | 17 \%eneo |  |  |  | 36977.0000 5 9, | 197381 | 8ss3,18897 | 2.897 .8628 |  | 2242,9136659] | 19781 | 8.822.85877 | 7.8888233 |  | ${ }^{22,4731131}$ |  | ${ }^{1,4.4,4.18694}$ |  | 9.50175 |
| Policy furmultition und coortiantion for the <br>  <br> of the rights of person with disabilities to achieve the sust ainable development goals by 2030 | 3 somonomouou | 36997,7.00 ${ }^{\text {a }}$ |  | ${ }^{36977.00000}$ | \% |  |  |  | 3.977 mono 5 Sel | 97881 | 8.855.13897 | 7.797 .88 .688 |  | 22429913065901 | 197381 | 8.852.580.47 | 7.5s882313 |  | $224,78.4131$ |  | 14.44 .66994 |  | 9.501. 5 |
| ps |  | 21.193.50090 |  | 21,19,9,9000021.19 | 3,sona |  |  |  | 21.9.9monosas.as | samas | 5ss9,7219 | 4.298 .6039 |  | 14975.10665 .409 | Smas | 5.8997219 | 4.2998039 |  | 14975.10.666 |  | 6217893934 |  |  |
| моов |  | 10.3 ancomen |  |  | anama |  |  |  | 10.30.amoon | ${ }^{\text {28, } 89773}$ | 1.101.15887 | 2.851 .311 .15 |  | $4.50,817175$ | 78,90773 | 1.100.64373 | 2.80229790 |  | 4 4sagnoem |  | 5.819.5225 |  | 9.50175 |
| co |  | $5.564 .400 \times 00$ |  | 5.586 .100 .00 | 5,56,40000 |  |  |  | $5.864 .4 \times 0.00$ | 4s, 412200 | 1.8822839 | 616,9274 |  | 2887330.65 | 48.12200 | 1.98228391 | 61692474 |  | 289733806 |  | 23966.6935 |  |  |
| Pamen mid Gamaty Fraid | ginoun |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.000xamamene |  | 347,29890 | 3 37, 29898 | 37, 2,990 |  |  |  | 37, 2989 |  | 347.0833 |  |  | 317.6883 |  | 29.851 .13 |  |  | 24.58133 |  | 67 |  | 53947700 |
|  |  |  | 347,5990 | 37,769900 | 37.6 .6900 |  |  |  | 37, 29.90 |  | 337.2833 |  |  | 347.0833 |  | 29.4 .8133 |  |  | 24:51133 |  | 67 |  | 51598780 |
| ps |  |  | 3776290 | 37,76990 | 37, 1.9900 |  |  |  | 37,0990 |  | 37.68833 |  |  | 377.0833 |  | 29.85133 |  |  | 24:58133 |  | 67 |  | 53 an7 ${ }^{\text {a }}$ |
| Sibl Toul , Semers Specife |  | 54,97,70000 | 37,72980 | $5.484 .629 \times 2054.4$ | 4,29200 |  |  |  |  | 20350712.41.ap | 28970.49,975 ${ }^{\text {2 }}$ |  |  | 32.16,784888.29 |  | \%7 10.400.0227 |  |  | 32.101.198.73 |  | 22,58, 805052 |  | ${ }^{6254848}$ |
| ps |  | 28.897,moses | 3476.2980 | 2924,62900292 | 4,62900 |  |  |  |  | ,0729 | 7,782,76.17 | 5.0589273 |  | 19,41828.989,9.ap | (8) 2698 | 7,73,90748 | $5.058,9273$ |  | 19,3652211.19 |  | 9886,3.3081 |  |  |
| моor |  | 18.17, moneso |  |  | 7,anaso |  |  |  | 18.177.manoazand | P04578 |  | 4206.688 .85 |  |  | 20.4578 | 2,75.3931 | 4.97\%64 80 |  | 9,0353789 |  | 9,14397236 |  | 9.50175 |
| Finks |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 7.423 .3 moxa |  | 77.23 .3000 | 7.a3, 20000 |  |  |  | 7.23.30000 1.1.2 | 1552200 | ${ }_{1} 1922$ 283919 | 616927.74 |  | 3772.4065 51.12 | 25200 | ${ }_{1}^{1.2929391}$ | 61692774 |  | 3,72.4.5065 |  | ${ }_{3} 370.59 .35$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | о1оя122 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 100xosomamon | assmaneo |  | 6s.monese | ${ }_{\text {6ss.mono }}$ |  |  |  | 6ss.anem | 12392240 | ${ }_{12} 29.9584$ | 12.9584 |  | 37, 82208 | 12,92240 | 12,95484 | ${ }^{123,58484}$ |  | 371.82208 |  | 331.15792 |  |  |
|  | ,10xoxamonome | 6ss.anoes |  | 6ssmone | ess.0no |  |  |  | 6s.manem | 12,92320 | 12,95484 | 12,954.84 |  | 37, S220]s | 12,924,40 | 12,96484 | 123,5484 |  | 371, 82128 |  | 313,15992 |  |  |
| ps |  | 6s, maneso |  | 6s, mome | 6s,.0000 |  |  |  | 6ss.anese | 12,93240 | ${ }_{12} 2,54848$ | 12,954.84 |  | 37.182278 | 12,92320 | 123,9484 | 123.3484 |  | 37, 8.2208 |  | 331,1592 |  |  |
| Oparaios | 3 30xomomoxom | 1.954 .40000 |  | Lest, 10000 | 1.5s, |  |  |  | 1.954 .400030 | $4{ }^{48,4089}$ | 48389790 | 4s4,78966 |  | 1.428272780 | 48.4008 | 48.85979 | 484.78966 |  | 1.152.12780 |  | 501.82720 |  |  |
|  | 310xommomono | 1.55, |  | 1.1954 .10000 | 1.54 .40 max |  |  |  | $1.954 .4 \times 0 \times 0$ | 488.4109 | 48389790 | 487,78966 |  | 1.45212780 | 48.48009 | 488.9790 | 48,7,9866 |  | 1.152.12780 |  | 501.82, 40 |  |  |
|  | 3 30100xmomome | 1.954.00000 |  | L.954,00.00 | 1.954,0000 |  |  |  | 1.954 .40000 | 48.48004 | 43, 8 9790 | ss,7,9866 |  | 1.45212780 | 48,4009 | 48, 8979 | \$84,78966 |  | 1.452.12780 |  | 501.85240 |  |  |
| Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030 | 3 3010xanamomen | 1954.asoso |  | 1.954,00000 | 1.954, mam |  |  |  | 1.954,0000 | 48, 4003 | 43,39790 | 48,7,9866 |  | 1.452 .2780 | 48.4005 | 48,99790 | 484,78966 |  | ${ }^{1.452 .27780}$ |  | 501, 82.40 |  |  |
| ps |  | 1.954,00000 |  | 1994.00000 | 1.954.00000 |  |  |  | 1.954 .40000 | 48.48 | 4838979 | 484,78966 |  | 1.42212780 | 48.4008 | 48, 8 9790 | 484,8866 |  | 1.42212780 |  | 501.822.40 |  |  |
|  |  | 2.as, maneso |  |  | 2,68.80000 |  |  |  | $2.659,90030$ | $66^{6} 3724$ | 60088274 | 618,74.50 |  | 1.823.398988 | 60, 32.4 | 60, ${ }^{\text {a } 274}$ | 6as, 74.50 |  | 1.23, 29.968 |  | 815,50032 |  |  |
| ps |  | 2.639.000.00 |  | 2.639.00.00 | 269900.00 |  |  |  | 2.6,9,90000 | 667324 | 807, 8274 | 618, 74.50 |  | 1.182 2959888 | 60,7224 | 60, 6,8274 | 6as,7450 |  | 1.1023 .85988 |  | 815,50022 |  |  |
| Moos |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Finks |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |




Date: 12/Oct/2018

## उerecela B. Hermogened HERMOGENES, FHCA <br> Hermogenes, fluca

Crief Accountant
Date:

Converas
Rigor, Celtia
Director, FMS
Date: 12/Oct/2018


Date: 12/Oct/2018

