

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: Department of Social Welfare and Development (DSWD)

Appropriations: Current Year Appropriations

Agency: National Council on Disability Affairs

Operating Unit: N/A

Organization Code (UACS): 200040000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
PERSONS WITH DISABILITY RIGHTS PROGRAM	31010000000000												
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		75%; 2	75%; 3	75%;2	75%; 2	75%	75%; 2	25%; 1	187.50%; 5		85.71%; 8	10.71%	4 Memorandum issued by CSC, DOTr, DILG, CHED; PSA - Sample Survey disseminated
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		25%; 2,843	25%; 3,317	25%; 2,843	25%; 2,843	25%	36%; 4,113	36%; 4,265			34%; 8,378	9%	For the 3rd Qtr - PRPWD System is down and under maintenance thus no report can be generated as to date
3. Number/ percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		10%; 12	10%; 19	10%; 18	10%; 12	10%	8.3%; 10	8.9%; 17	21.67%; 39		13.47%; 66	3.47%	39 LGUs in Mindanao during the LGU Convention held in Davao
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of national policies, plans and programs		5	10	9	6	30	1	9	9		19	-5	eligibility in the provision of free legal services (PAO Lawyers) ; DND - Inclusion of needs of persons with Disabilities in DIDRRM; DILG - Inclusion of disability thru NCDA as member in the national committee on the SGLG; DEPED - Inclusive Education; CSC - Issuance of memorandum re: installation os express lane for persons with disabilities in all government offices; DOH - health & Wellness Program for the persons with disabilities implemented; PSA - Results of the WHO sample survey disseminated
updated, issued and disseminated													
2. Number of consultations, trainings and IEC		6	6	7	6	25	12	6	28		46	27	4 Accessible Tourism - Albay, Sorsogon City, Batangas, Quezon City; 7 Capacity Buildings - ARMM, Region 4A, NCR, Cavite Province PWD Convention, Region 12, Region 1, Region 3; Training on Bridging Communication Disability in Government Frontline Service; 3 IEC activities - NDPR Week, CPAP Week and Gender Sensitivity; 7 International Cooperation and Networking/Partnership
activities conducted													

Prepared By:

*Dolores Soriano*  
Dolores Soriano  
Planning Services Head/Planning Officer

In coordination with:

*MADELISE HILARIO*  
MADELISE HILARIO  
Financial Services Head/Budget Officer

Approved By:

*Carmen Gonzaga*  
Carmen Gonzaga  
Agency Head/Department Secretary

Date: 05/Oct/2018

Date: 05/Oct/2018

Date: 08/Oct/2018