

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 March 31

Department: Department of Social Welfare and Development (DSWD)

Appropriations: Current Year Appropriations

Agency: National Council on Disability Affairs

Operating Unit: N/A

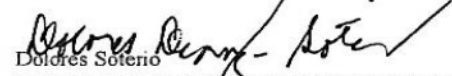
Organization Code (UACS): 200040000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
PERSONS WITH DISABILITY RIGHTS PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		17%	25%	17%	16%	75%	65%				65%	48%	MOA with Our Lady of Fatima and Laguna State University on Library Disability Section ; 7 Plan of Actions on Disability Sensitivity Training of Marine, CAAP, RPA, LTO, Office of Transportation, PCG and PT
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		6%	7%	6%	6%	25%	8%				8%	2%	A total of 4,113 were registered in the system
3. Number/ percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		2%	3%	3%	2%	10%	1%				1%	-1%	Province of Mindoro only

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of national policies, plans and programs updated, issued and disseminated		5	10	9	6	30	1				1	-4	only 1 position paper on Autism Care
2. Number of consultations, trainings and IEC activities conducted		6	6	7	6	25	12				12	6	5 IEC Activities, 6 trainings and 1 consultation meeting

Prepared By:


Dolores Soteno

Planning Services Head/Planning Officer

Date: 13/Apr/2018

In coordination with:


MADELINE HILARIO

Financial Services Head/Budget Officer

Date: 13/Apr/2018

Approved By:


Carmen Zubiaga

Agency Head/Department Secretary

Date: 13/Apr/2018 