

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Department of Social Welfare and Development (DSWD)

Appropriations: Current Year Appropriations

Agency: National Council on Disability Affairs

Operating Unit: N/A

Organization Code (UACS): 200040000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
PERSONS WITH DISABILITY RIGHTS PROGRAM	31010000000000												
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		17%	25%	17%	16%	75%	17%	8%			25%	-17%	Action Plans implemented by Aviation Authority of the Philippines
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		6%	7%	6%	6%	25%	8%	9%			17%	4%	A total of 4,265 were registered in the system
3. Number/ percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		2%	3%	3%	2%	10%	1%	3%			4%	-1%	17 LGUs in the province of Antique with improved program on DIDRRM
Output Indicators													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of national policies, plans and programs		5	10	9	6	30	1	9			10	-5	6934 and proposed amendment to RA 7277 and inputs to statement for the COSP, 74th Session of the UNESCAP and Statement for the 32nd ASEAN
updated, issued and disseminated													
2. Number of consultations, trainings and IEC		6	6	7	6	25	12	6			18	6	1 Consultation on GAD, 2 Trainings on Speaker's Bureau and DIDRRM, 3 IEC Activities - WAAD Celebration and 2 Accessible Tourism
activities conducted													

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Agency Head/Department Secretary

Date: 13/Jul/2018

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