

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Social Welfare and Development (DSWD)

Appropriations: Current Year Appropriations

Agency: National Council on Disability Affairs

Operating Unit: N/A

Organization Code (UACS): 200040000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved													
PERSONS WITH DISABILITY RIGHTS PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of resolutions, policies and plans implemented by the member agencies		75%; 2	75%; 3	75%;2	75%; 2	75%	75%; 2	25%; 1	187.50%; 5	150%; 4	100%; 12	25%; 3	CSC, DepEd, DILG & GITC issued Circulars in observance to Disability Events & guidelines for GITC
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability		25%; 2,843	25%; 3,317	25%; 2,843	25%; 2,843	25%	36%; 4,113	36%; 4,265		59%; 7,034	130%; 15,412	30%; 3,566	
3. Number/ percentage and percentage increase over previous year of LGUs with programs on Persons with Disability		10%; 12	10%; 19	10%; 18	10%; 12	10%	8.3%; 10	8.9%; 17	21.67%; 39	62.50%; 75	23.11%; 141	13.11%; 80	75 LGUs were engaged in different activities like LGU Convention, GAD Project, Work at Home, Learning Sessions and Inclusive Sports
Output Indicators													
													1 UN-ESCAP Recommendation; 12 House Bills to promote sustainable transport system; 11 House Bills to

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1. Number of national policies, plans and programs		5	10	9	6	30	1	9	9	28	47	17	institutionalize and expand the air passenger bill rights; 1 House Resolution No. 267; 1 Quezon City Declaration on Sustainable Dev't Goals on Inclusive Education for Persons with visual Impairment and Multiple Disabilities with Visual Impairment; Translated three (3) disability laws from English to Cebuano dialect
updated, issued and disseminated													
2. Number of consultations, trainings and IEC		6	6	7	6	25	12	6	28	24	70	45	9 Consultations, 3 Trainings and 12 IEC Activities conducted
activities conducted													

Prepared By:

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Date: 14/Jan/2019

In coordination with:

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Financial Services Head/Budget Officer

Date: 15/Jan/2019

Approved By:

Carmen Zorilla
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Agency Head/Department Secretary

Date: 15/Jan/2019