

FY 2017 PHYSICAL PLAN

Department: Department of Social Welfare and Development (DSWD)
 Agency: National Council on Disability Affairs
 Operating Unit: N/A
 Organization Code (UACS): 200040000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS	000003010000000										
Quantity											
No. of national policies, plans and programs updated, issued and disseminated		37	4	41	25	5	8	6	6		
Quality											
Average percentage of stakeholders who rate the policy, plan and program as good or better		82%	70%	105%	70%	70%	70%	70%	70%		
Timeliness											
Percentage of national policies and plans updated, issued and disseminated in the last 3 years		53%	17%	70%	70%	15%	20%	20%	15%		

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