| Work-at-Home Trainers' 20 PV Training (CRPD, RA7277) | 20 PWDs trained | representation expenses, resource | August | | | | | | | | 140,000 | | - | | 140,00 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------|------------------|------------------|----------------|--------------------|-------------------|-------------------|------------------|--------|---------|------|---------|---------|--------|
| | | persons, tokens, sign language | | | #Sk- | | | | | | | | | | |
| | | interpreters, | | | | | | | | f | | | | 100.000 | 50,0 |
| Monitoring & Evaluation | Output Indicator | | January to | | 21.39 | | 25,000 | | | 25,000 | | | | | |
| of DPOs extended with Social Enterprise & other | Strengthened DPOs/ SHOs to | | December | | | | | | | | | | | 32.72 | |
| assistance | draw-up the active | | | | | | | | | | 512 | - 27 | | 28,288 | |
| | of PWDs in the | | | | | | | | | | | | | | |
| | social/economic development (EO | | | | | | 1 1 | | | | | | - 9 - 2 | | |
| | 709 # 7 function) | | | _ | | | | | | | | | | | |
| | • Qn - 20 DPOs | | | | | | | | | | | | | | |
| T. A. France | QI - 50% with accreditation/ | | | | | | | | | | | | | 1,03390 | |
| | registration | | | | | | | | | | | | | | |
| | • T - 1 DPO per quarter | | | | | | | | - | | | | | | |
| Coordination, | 300 various assistive | | Jan - Dec | | | | | | | | | | | | |
| identification and facilitation of beneficiarie / recipients of assistive devices (c/o: International Church of God, Mabuhay Shrine Church, Buddha Light | devices facilitated / distributed | | 2016 | 5,000 | | | | | | 5,000 | | | | | 1 |
| international Association etc.) | | | | | | | | | | | | | | | |
| rdinate, distribute and augment in t | | devices in partn | orship with cor | ncerned GOs. N | GOs & POs to | enhance opport | unity for Persons | with disabilities | in nation buildi | ng. | | | 44,000 | 1 | 1 |
| rdinate, distribute and augment in t Provision of assistive | • Qn 20 PWDs | devices in partir | Jan. to Dec. | 46,000 | | | 50,000 | | | 50,000 | 1 | | 44,000 | | 1200 |
| device and other support services to marginalized PWDs | QL - 100% assessed with referral & documented To lan to Dec | | | | | | | | | | | | | | |
| ertake research and development of | n disability to address p Research Paper | Consultant, | October | mentation; an | i T | 1 | 1 | | | | | | 450,000 | | |
| 2nd Phase of Research or National Disability Situation | Research Paper | meals, supplies, honorarium, | | | | | | | | | | | | | 4 |
| | | communication | | | | | | | 1 | | | | | | |
| lement responsive Human Resourc | Development Progran | for NCDA perso | nnel to effectiv | ely carry out th | neir duties an | d responsibilities | | T | | | I | 100 | ,000,00 | - 7 | |
| Evaluation and Planning Workshop for 2017 | | | ^ | 100,000.00 | | | | | | | | | | | 2 |

| | TOTAL | | 90,000.00 | | | 90,000.00 | | (40) | | | | - Strate | | 50,00 |
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| | TOTAL | | 90,000.00 | | | 90,000,00 | 19 9 | | | | | | | |
| | TOTAL | | 90,000.00 | | | 90,000,00 | | | | | | | | |
| | TOTAL | - 0-25 | Lythog and . | | | | | | | | | | | 180,00 |
| | TOTAL | 324,200 | 396,500 | 217,775 | 4,092,400 | 993,500 | 559,200 | 1,309,700 | 762,200 | 420,775 | 1,185,350 | 245,200 | 86,200 | 10,593,0 |
| pital Outlay | | | | | | | | | | | | | | |
| | | 58,334 | 58,334 | 58,334 | 58,334 | 58,334 | 58,334 | 58,334 | 58,334 | 58,330 | 58,334 | | | 700, |
| | | 42,400 | 42,300 | 42,300 | 42,400 | 42,300 | 42,300 | 42,400 | 42,300 | 42,300 | 42,400 | 42,300 | 42,300 | 508, |
| | | | | | | | | | | | | | | |
| | | 30,000 | | | | | | | | | | | | 30, |
| | | | | | 275,000 | | | | | | | | | 275 |
| | | | | | | | | 250,000 | | | | | | 250, |
| | | | | 150,000 | | | | | | | | | | 150, |
| | | | | | 100,000 | | | | | | | | | 100, |
| | | | 25,000 | 1,156,000 | 250,000 | 350,000 | | | | | | | | 1,781, |
| | | | | | | | | | 1,000,000 | | | | | 1,000, |
| | | 130,734 | 125,634 | 1,406,634 | 725,734 | 450,634 | 100,634 | 350,734 | 1,100,634 | 100,630 | 100,734 | 100,634 | 100,630 | 4,794, |
| | pital Outlay | pital Outlay | \$8,334 42,400 30,000 | \$8,334 \$8,334 42,400 42,300 30,000 \$25,000 \$25,000 \$130,734 125,634 | 58,334 58,334 58,334 58,334 42,400 42,300 42,300 150,000 150,000 150,000 1,156,000 130,734 125,634 1,406,634 | 58,334 58,334 58,334 58,334 42,400 42,300 42,300 42,400 30,000 275,000 150,000 100,000 25,000 1,156,000 250,000 130,734 125,634 1,406,634 725,734 | 58,334 58,334 58,334 58,334 58,334 42,400 42,300 42,300 42,400 42,300 30,000 275,000 150,000 100,000 25,000 1,156,000 250,000 350,000 130,734 125,634 1,406,634 725,734 450,634 | 58,334 58,334 58,334 58,334 58,334 58,334 42,400 42,300 42,300 42,400 42,300 42,300 30,000 275,000 275,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 < | 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,334 58,34 58,334 58,334 58,334 <td>58,334 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Approved by:

CARMEN EZUBIAGA Acting Executive Director III