1		- 1						C(Vidos)	Illinatificación	information and co	ortation and	h includes transc	anmont which			
			İ								T	Thichags trainsp	ronment which	free physical envi	es to promote barrier f	rate/modeling of accessible faciliti
100,000							1000						May	Supplies, resource speakers,	ervice providers	HCT Web Access - Hallers 12
	22.46	EVRE	T AND E				90,000	10,000						representation expenses,	e	Trainer providers to help promote the importance of
														okens		Information accessibility. (CRPD, Incheon Strategy, BG#)
																232 50 4 50 40 10 10 10 10
145,00							145,000						June	speakers, representation		ICT Expo 2016 - an expo to provide work-at-home opportunitles for PWDs, to exhibit available IT
100,00		25,000			25,000		25,000			25,000				expenses, tokens, hotel, sign language		technologies to SMEs, private & government
						475,000				23,000			Quarterly meetings	Travelling	Travel/Monitoring Report	
475,0						4,0,000							July	Board and Lodging,	LGU Plans, Manifesto	Conduct of LGU
														Travelling Expenses, Honoraria,	of Commitments	Convention on Disability Inclusive Development
		I.											April 2016	Supplies and	3,000 pcs. Flyers /	Development and
50,0									50,000						brochures distributed / dessiminated to LGUs, DPOs, GOs,	Productions of IEC materials such as flyers and brochures to promote
		1,047						1892					Tarren In South		NGOs and other stakeholders	barrier free physical environment and Imformation and
													ont		activity)	communication services
			-	-		-					S	Charged to GAS	Jan- Dec	repsentation	licy formulation and pr 1 ISSP implemented	ginen data base on disability for po ISSP - Implementation of NCDA's ISSP for 2016
100			2,000		2,000		2,000	90,000	,	2,000		2,000	Jan - Dec	d supplies, representation expenses	1 Action Plan adopted	Task Force on Effective Data Generation/DOH PWD Registry - National Action Plan for Operationalizing the Incheon Strategy
į				2,000			3,000					100	May & n September	communicatio	1 Updated Directory	Indicators (CRPD, Incheon Strategy G8) SPED Directory Update - to provide updated list of
														expenses		SPED schools to service providers, teachers, parents and others. (CRPI Incheon Strategy G8)

SUC/LUC/UC Directory - to 1 Directory of Tertiary supplies, June & provide list of public & communication August private universities and expenses 5,000 2,000 3,000 colleges in the country that caters to PWDs. (CRPD, Incheon Strategy G8) 21,000 38,000 21,000 21,000 21,000 38,000 21,000 21,000 35,575 20,000 20,000 38,000 Output Indicator # 3-January to Documentation, December Monitoring & Evaluation of 25% increase in the the PRPWDs & other number of persons related disability issuances with disability entry in the Phil. Registry of Persons with Disabilities (PRPWDs) • Qn - 18 Regional Plan of Actions formulated. QI- 100% based on 315,575 Incheon Strategy April to Sep Time -(70,000.00 Accomplishment for Registry) Reports submitted once a year Participation of RPCs in the On/ Off line training of DOH on PRPWDs Qn - 4 On/OFF line training QL - 7,500 PWDs in Establishment of Disability 4 disability sections in Based on Sections in Institutional institutional libraries requests 9,000 36,000 9,000 9,000 9,000 established from Libraries libraries Acquisition / purchase of 3 to 4 disability Quarterly books related books journals / newspapers / purchased per quarter magazines Year-Round Enhancement of the 40 books / journals NCDAs E-Library through catalogued cataloguing of disabilityrelated books and publications and acquisition and utilization of books/journals, newspaper and magazines 5,000 5,000