- Manual on Sexuality Education (RPRH Law	Manual on Sexuality Education	Supplies, Hotel,					50,000		50,000				50,000		
RA10354)	Education	Interpreter, RS,													
KA10534)		Communicatio	E 15 1 1 1 1						Charles a test	MARKET THE TANK				1504	
Factories and		"													26.50
- Access to Justice Coffee	Access to Justice Book	Printing	April												
Table								190,000						*	
- Orientation on Inclusive	Disability Inclusive		July							50,000	200,000				-
Sports Plan	Sports	supplies and tokens													
Trainers Training on Access	Trained Team	Hotel,	July/Oct						30,000	12,000					
Audit Team	and the Conference of the St	Honoraria/Offic													
H. E.L.	trate of	e Supplies/Token													
Massage Conference	Docu Report,	Hotel,	May				1,826,700								
	Manifesto of	transportation,					-,,			İ					
Printer and the second	Commitment	Registration,		1						į				-	
	CT Neares of the	Honoraria													
- Meetings		Cost of	Jan., Feb,	2,500	2,500	2,500	2,500								
		Meetings	Mar, April	2,500	2,500	2,500	2,300								
RCDA Consultation	Output Indicator # 1-		2nd Qtr and	•			380,000			350,000		***************************************	1		
meetings in 18 regions	Increase in the number of		3rd Qtr				1								
	government entities		1	1											1
	compliant to disability-														1
Market Strategies	related policies, laws,			1						1				į.	
	programs and services														- 4 -
	(75 increase)			- 1							1				
The second second	(70 moreuse)		1	1							1				
	• QN - 18 regions x 2			1					- 1				1	l	
Continued that the	mtgs.					1					= ====			-	
transfer of the section of	QL- 40 government						- 1			1					
	agencies compliant to			1					1.9		1				
Bedeline series tayes	disability related laws			1							1	0.00			
	with accomplishment														
	reports based on			1			1	ä	1						
	Incheon Strat. Plan of	1000							=			-0.000			
	Action .														
No. of Contract of	Time - semestral														
The state of the s	starting 2nd quarter														
									- Per - 1						
	today's Charles and A.														
Lakbay Aral of LGUs, DPOs	Output Indicator # 1-		Feb. to	5,000		5,000		5,000		5,000		5,000		5,000	
and NGOs	0 - 01011	1	November					1			1				
	Qn -8 LGUs, DPOs,		1					į			1	1		5	
	NGOs x 15/group =							ľ			1		1		
	120 persons QI- DPOs increased by	1				1				1	1				
	25%							16,000							
Conduct of the following ac	tivities :					T T					+				
a. Observances of disability		Jan - Autism Con		54,700				22-22-22							
events and celebrations c	celebrations/events	Mar - WV				54,700									
	conducted	Apr - WA					54,700								
		Jun - Freedon							54,700						
		Jul - NDPR V								54,700					
		Aug - White Cane									54,700				

		Sept - CPAP Week													5	
											-		54,700	Comments of the comments of th		
AND THE STATE OF		Nov - Deaf Aw									1			54,700		
		Dec - Interna	tional Day of												54,700	
b. Press conferences,	10 press conferences		January to													
media guestings on	and/or media		December													
disability related policies	guestings for every		2016	1			1 4									2
and services	celebration								1000					10		
c. Multi-media exhibits	12 multi-media		January to								 					
focusing on disability	exhibits installed		December												- 1	e K
programs/services	CAMBIC MISCANCO		2016			1										
d. Publication of disability-	5 disability related					+			-							
			June 2016		1				1 1					- 1		
related laws and mandates																
and other materials	Filipino, Cebuano and						1		50,000					- 1		5
translated in selected	Ilocano				1	1			30,000							5
dialects				1			1 1									
		100		1			1 1									
e.	1,000 AVP materials		May to													
Production/Reproduction	distributed to DPOs,		December		1											
of AVP materials on	NGOs, GOs,		2016						20,000							2
disability in CD formats	14003, 003,	1	2010								100					
			1.	 	-	1										
f. Production of NCDA	1,000 promotional		January to				1									
promotional materials /	materials produced		December	1			150,000				150,000					300
tokens	Name and the second second		2016													
g. Provincial Forum on	3 forums conducted		April 2016													
Disability Rights Promotion	150 participants					1	1		1 1				3.			
cum Sensitivity Training (sensitized and															
2 days) in the following	capacitated				1		250,000		1				1			25
	capacitated					1			1 1		i i			+		
areas : (Provinces)		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7							1 1							
					-	 										
Pangasinan	(Please choose o	only onej	 													
Negros Oriental																
Zamboanga Sibugay							10000									
n. Training of Trainers on	4 pool of trainors from		September										· · · · · · · · · · · · · · · · · · ·			
Speaker's Bureau (3 days	the 4 sites developed		September		1							4		- 1	1	
			1		1		1						-	1	1	
with 50 Leaders with	as disability advocates		1						1 1			16,575	250,000			26
disabilities as pax) Target					1							10,575	250,000			20.
reas are the followings:	A ALEXANDER SALE REST. CO.		- Day 10		-	·					- 3					
	A Deal accentionalists	2 274TT #4	1977 (54)							manufacture and the second						
Region IV - B	(Please choose o	nly one)														
Region V																
CARAGA (Agusan					1											
Province)					1							1				
Region VIII (Leyte)						1	-							-		***
Seminar on Accessible	Disability-inclusive		To be				-									
ourism in partnership	tourism environment		The state of the s		1	ĺ					1100		17.07.2			
			coordinated								1		i	1		
	for persons with		with DOT				1				ŀ	1	1	I		
	disability				1							1	1			
	implemented									- 144					- 1	
	Capacitated tourism		100		1						ļ	1				
	frontiiners on how to		Test Committee						1			1		1		
	deal with			3.	1	1			1		- 1	1	1	i		
			3.3				1		11.75			1 -10		1	i	600
	travelers/costumers						1	80,000			1				1	80
	with disabilities in 4						1 1					1	1	1	1	
	identified sites	- 10.0					1		i i					ı	-	
	Secretary Secretary			And the state of the state of	CONTRACTOR		-			Same and the		de la captula de				
								* 1								
											1					
1						1		The second second			1		1			

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