

	Conduct of following activities :																			-	
	1. Sub-Committee on Advocacy																				-
	Disability Complan Workshop ( 2days with 50 pax )	2 workshops conducted		March 2016		10,000		100,000	100,000				10,000					10,000			230,000
	2. Sub-Committee on Education	1 disability complan developed																			-
	Inclusive Education Workshop ( 2 days with 50 pax )	Policy / Program on Inclusive Education formulated / developed		May 2016		10,000		100,000	100,000				10,000					10,000			230,000
	Conduct of quarterly meetings by the two Sub-Committees.	2 policy recommendations/ programs/activities implemented		Quarterly																	-
<b>2. Capacity building of stakeholders in the implementation of the UN Convention and other disability related laws;</b>																					
	WWD Training 2016 - provide basic and personality development of WWDs. (CRPD, RA7277, Incheon Strategy G6)	1 Training conducted	Hotel, Representation Expense, Token, Sign Language interpreters, Resource	August									50,000		250,000						300,000
	International Networking/Foreign Travels																				-
	9th Abilympics, 2016 - Philippine participation In the 9th International Abilympics In Bordeaux, France 2016 (CRPD, RA7277)	1 winnable team fielded, 1 MOA forged/partnership strengthened work opportunities created, 1 report submitted	Hotel, Representation Expense, Token	Jan- Mar		50,000	150,000														200,000
	Establishment of the Disability Resource Development Center (DRDC) portal (this will be connected to ISSP)	20 agencies' disability programs (mainstream and disability specific) of NCDA board members collected for review	supplies, hotel, tokens, representation expense, sign language interpreters, communication expenses	Jan - Dec			3,000		3,000			3,000		3,000	3,000			60,000			75,000
	National IT Challenge (NITC) for Global IT Challenge Competition - to select participants to compete to the GITC. (CRPD, RA7277, Incheon Strategy)	1 elimination Competition (July) 1 Training for the winners (August - September) 1 presentation to IT Forum 1 Mock Competition	Representation Expenses, Tokens, Sign Language Interpreters, Resource Speakers, Supplies, communication expenses	July - October									60,000		10,000	15,000					85,000

KL-YES Program for High School Students with Disabilities - provide 1 year cultural exchange scholarships to HS students with disabilities in USA. (CRPD, RA7277)	Identified 15 Students for Pre-Screening in May - July 1 Screening/ Recruitment conducted in September 3 HS Students with Disabilities Selected in December	Tokens, Resource Speakers, Supplies, Representation expenses, communication expenses	May - December					2,000	2,000	16,000	25,000						45,000
Overseas Training of Local Partners including DPOs (QUT, others)	1 Proposal Submitted to QUT	supplies, representation expenses, communication expenses	May - August					7,000	7,000	6,000	30,000						50,000
Participation in International Conferences (States Parties Conference - check with Phil. Mission; GOF; make it generic)	3 International Participations	supplies, communication expenses, travel expenses	June September October				250,000			100,000		45,000					395,000
Proposal Making Writeshop for Partner Organizations & DPOs - to develop proposal making skills for International funding (CRPD, RA7277)	1 writeshop conducted to 30 partner organizations & DPOs	Hotel, resource persons, supplies, sign language interpreter, tokens, representation expense,	March				250,000										250,000
BCDA Funds Training - IT Training for Work-at-Home with cross disabilities using BCDA Funds (RA7277, CRPD, Incheon Strategy G1)	4 MOAs forged with training providers in January 240 persons with disabilities screened and selected 12 monitoring evaluation conducted	Supplies, Resource Person, travel expenses, representation expense	Jan, Feb- March, July			20,000	20,000	20,000	20,000		20,000						100,000
Provision of Sign Language Interpreter - provide assistance to Persons with Hearing Impairment	12 SL Interpretation Services provided		Jan - Dec.			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
- Development of Manual on Disability Sensitivity Training for Stakeholders (UNCRPD Art. 4)	Manual	Supplies, Hotel, Interpreter, RS, Communication	July							50,000							50,000
* Trainers Training on Disability Sensitivity DILG (SGLG, UNCRPD)	Pool of Trainers	Hotel, Supplies, Honorarium, Communication Expenses										150,000					150,000