

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Department of Social Welfare and Development (DSWD)

Appropriations: Current Year Appropriations

Agency: National Council on Disability Affairs

Operating Unit: N/A

Organization Code (UACS): 200040000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS	000003010000000												
Quantity													
No. of national policies, plans and programs updated, issued and disseminated		5	8	6	6	25	17	8	21	11	57	32	5 Programs, 1 plan and 5 policies were updated and disseminated
Quality													
Average percentage of stakeholders who rate the policy, plan and program as good or better		70%	70%	70%	70%	70%	86%	91%	79%	85%	85%	15%	Rating is based on the evaluation reports made during the programs and activities of the Council wherein giving us an average rating of 4.46 - very satisfactory
Timeliness													
Percentage of national policies and plans updated, issued and disseminated in the last 3 years		15%	20%	20%	15%	70%	33%	25%	17%	25%	100%	30%	Additional 3 national policies were issued by BIR, CHED and CSC

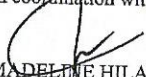
Prepared By:


Dolores Soterio

Planning Services Head/Planning Officer

Date: 24/Jan/2018

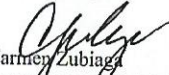
In cooperation with:


MADELINE HILARIO


Financial Services Head/Budget Officer


Date: 25/Jan/2018

Approved By:


Carmey Zubiaga

Agency Head/Department Secretary

Date: 25/Jan/2018 

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