



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Council on Disability Affairs	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Policy Advisory Services on Disability Affairs	Php28.537	Number of national policies, plans, and programs updated, issued and disseminated	43 policies, plans, programs	28 policies, plans, programs	46 policies, plans, programs	164%
		Average percentage of stakeholders who rate the policy, plan and programs good or better	331%	70%	82%	117%
		Percentage of national policies and plans updated, issued and disseminated in the last three years	167%	70%	71%	101%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.750	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98% Php41,401,524 Php42,239,000	100%	95% Php51,365,594 Php54,290,796	95%
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php14,474,047 Php16,651,524	100%	100% Php18,038,999 Php18,039,157	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B