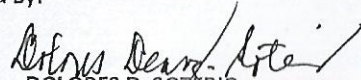



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016


Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Agency: NATIONAL COUNCIL ON DISABILITY AFFAIRS
Organization Code: 200040000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishment					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
Operations	300000000												
O: Policy Advisory													
Services on Disability Affairs	301000000												
Formulate policies and													
Coordinate the													
Implementation of plans and													
Programs on disability	301010000												
Prevention and													
Rehabilitation													
No. of national policies,													
plans and programs													
updated, issued and		6	8	8	6	28	10	15	12	9	46	4	
disseminated													
Average percentage of													
stakeholders who rate		70%	70%	70%	70%	70%	80%	85%	80%	82%	82%	12%	
the policy, plan and													
program as good or													
better													
Percentage of national													
policies and plans		15%	20%	20%	15%	70%	21%	21%	11%	18%	71%	1%	
updated, issued and													
disseminated in the last													
three years													

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Budget Officer III

Approved By: 
CARMEN R. ZUBIAGA
Acting Executive Director III
Cdz

4th Qtr

resolution No. 1. Clarrification of "Disability due to Chronic Illness" and "Communication Disability"

1 Program assessment and Planning Workshop on Disability Inclusive Programs/Services for PWD - Crafted WPRK AND FINANCIAL PLAN FOR 2017 - 2020

1 Incheon Strategy Mid-Decade assessment and Data Generation Planning - Signed Manifesto of Commitment to ensure the inclusion of PWD in all aspects of development

1 HB 5813

1 SB 1021

1 HB 6428

1 8th Visually Impaired Sports Training and Advocacy (VISTA): Sports without Limits

1 Joint MC on KASALI Inclusive Education Project as a member of NTWG of Save the Children

1 Convention of LGU

1 Trainer's Training on Entrepreneurship

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