

List of Allotments and Sub - Allotments
As of the Quarter Ending June 30, 2016

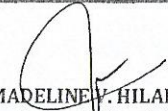
Department: Department of Social Welfare and Development
 Agency: National Council on Disability Affairs
 Operating Unit:
 Organization Code (UACS): 20 004 0000000
 Funding Source Code (as clustered): 01 1 01 101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub - allotments		Funding Source		Allotments / Sub - Allotments received from Cos/Ros				Sub-Allotment to Regions/Operatin				Total Allotments / Net of Sub - Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	10+	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
	RA No. 10717 GAA 2016	1/1/16	Agency Specific Budget	01 1 01 101	23,009,000	17,692,000	3,586,000	44,287,000					23,009,000	17,692,000	3,586,000	44,287,000
2	GARO No. 2016 - 1	1/5/15	Automatic Appropriation - RLIP	01 1 04 102	2,114,000			2,114,000					2,114,000	-	-	2,114,000
3	SARO No. SARO-BMB-B-16-0002630	3/7/16	Regular Agency Fund - Miscellaneous Personnel Benefits Fund	01 1 01 406	1,944,000			1,944,000					1,944,000	-	-	1,944,000
4	SARO No. SARO-BMB-B-16-0002631	3/7/16	Automatic Appropriation - RLIP	01 1 04 102	215,000			215,000					215,000			215,000
5	SARO-BMB-B-16-0013797	5/10/16	Mid-year Bonus	01 1 01 406	1,691,153			1,691,153					1,691,153			1,691,153
Sub-total					28,973,153	17,692,000	3,586,000	50,251,153					28,973,153	17,692,000	3,586,000	50,251,153
ib-allotments received from																

Summary by Funding Source Code		
Agency Specific Budget	01 1 01 101	44,287,000.00
RLIP	01 1 01 102	2,329,000.00
MPBF	01 1 01 406	3,635,153.00
Pension & Gratuity Fund	01 1 01 407	

Certified Correct:


 MADELINE V. HILARIO
 Budget Officer III

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As of the Quarter Ending June 30, 2016

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL COUNCIL ON DISABILITY AFFAIRS

	Current Year Appropriations
	Continuing Appropriations
/	Supplemental Appropriations

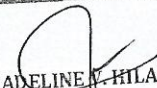
Department:
Agency:
Operating Unit:
Organization Code (UACS):
Funding Source Code (as clustered):

20 004 0000000
07

No.	Allotments / Sub - allotments		Funding Source		Allotments / Sub - Allotments received from Cos/Ros				Sub-Allotment to Regions/Operatin				Total Allotments / Net of Sub - Allotments			
					PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	Number	Date	Description	UACS Code												
1	2	3	4	5	6	7	8	9 = (6+7+8)	10	11	12	0+	14 = (6+10)	15 = (7+11)	16 = (8+12)	17 = (14+15+16)
A. Allotments received from DBM																
	CA No. NCA-2016-B00310B	3/16/16	Trust Receipts for Abilympics	07 3 08 601		675,365		675,365						675,365		675,365
B. Sub-allotments received from																
	Sub-total					675,365		675,365						675,365		675,365

Summary by Funding Source Code			675,365.00
Trust Receipts		07 3 08 601	

Certified Correct:


MADLINE V. HILARIO
Budget Officer III