254 GENERAL APPROPRIATIONS ACT, FY 2016

D. NATIONAL COUNCIL ON DISABILITY AFFAIRS

:========	lations, by Program/Projects	<u>C</u>	urrent Operatio	g_Expenditures		*
			Personnel Services	Maintenance and Other Operating Expenses	Capital Butlays	Total
ROGRANS	General Administration and Support	p	7,666,000 P 15,343,000	7,529,000 P	555,000 P 3,031,000	15,750,000 28,537,000
	Operations MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS		15,343,000	10,163,000	3,031,000	28,537,00
	Total, Programs Total HEM APPROPRIATIONS		23,009,000	17,692,000 17,692,000 P	3,586,000 3,586,900 P	44,287,0

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

Hew	Appropriations,	py	Programs/Activities/Projects
HOW	tibbt ab		

Current Operating Expenditures

			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS						
	General Administration and Support General Administration and Support Services	9	7,328,000 P	7,529,000 P	555,000 P	15,412,000
Sub-total,	Administration of Personnel Benefits Seneral Administration and Support		7,666,000	7,529,000	555,000	15,750,000
	Operations MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS		15,343,000	10,163,000	3,031,000	28,537,000
	Formulate policies and coordinate the implementation of plans and programs on disability prevention and rehabilitation		15,343,000	10,163,000	3,031,000	28,537,000

255 MENT

DECEMBER 29, 2015	OFFICIAL (<u>GAZ</u>		ENT OF SOCIAL	WELLADE ANT	DEVINO CONTRACTOR
Sub-total, Operations) DEVELOPM
Total Programs and Activities			15,343,000	10,163,000	3,031,000	28,537,000
A 10000 300 today 200 toda			23,009,000	17,692,000	3,586,000	44,287,000
TOTAL HEM APPROPRIATIONS		p ===	23,009,000 P	17,692,000 P		44,287,000
New Appropriations, by Object of Expenditures						
(In Thousand Pesos)						
A. Programs/Locally-Funded Project(s)						
Current Operating Expenditures						
Personnel Services						
Civilian Personnel				,		
Permanent Positions						
Basic Salary						17,612
Total Permanent Positions						17,612
Other Compensation Common to All						
Personnel Economic Relief Allomance						1,248
Representation Allowance						450
Transportation Allowance Cluthing and Uniform Allowance						450
Honoraria						260
Year End Bonus						46
Cash Gift			46			1,468
Step Increment						260
Productivity Enhancement Incentive	•					88
Yotal Other Compensation Common to All						260
Other Benefits						4,530
PAG-IBIG Contributions						
PhilHealth Contributions						62 153
Employees Compensation Insurance Premiums						62
Terminal Leave						338
Total Other Benefits						615
Hon-Permanent Positions						252
Total Personnel Services					•	23,009
Maintenance and Other Operating Expenses						
Travelling Expenses						2,116
Training and Scholarship Expenses						1,403
Supplies and Materials Expenses						2,147
Utility Expenses						1,180
Communication Expenses Confidential, Intelligence and Extraordinary Expe						1,594
Extraordinary and Miscellaneous Expenses	1045					110

		OFFICIAL GAZE	TTE		VOI	111, No.
ERAL APPRO	OPRIATIONS ACT, FY 2016					
						933
	essional Services					700
	ral Services					918
Repa	irs and Maintenance					170
Taxe	s, Insurance Premiums and Other Fees					
Othe	r Maintenance and Operating Expenses					800
	Printing and Publication Expenses					4,741
	Representation Expenses					480
	Transportation and Delivery Expenses					110
	Subscription Expenses					190
	Donations					100
	Other Maintenance and Operating Expenses			100		
Tubal No	aintenance and Other Operating Expenses	•				17,692
						40,701
Total Cr	urrent Operating Expenditures				(4 ¹⁻¹ 1	
Capital	Outlays				or of week	
Den	perty, Plant and Equipment Butlay					1 010
riu	Machinery and Equipment Outlay			1.2	to a transfer the	1,818
	Transportation Equipment Outlay					1,600 768
Int	angible Assects Outlay					100
	apital Outlays			A.4.		3,586
					at any payor	44,287
Total Progr	ams/Locally-Funded Project(s)					44,287
TOTAL NEW A	PPROPRIATIONS				*	77,20:
		CTUDY JARDYTAG T	HMYSSTAN		31. F	
		E. NATIONAL YOUTH C	HMISSION			
		E. NATIONAL YOUTH C	OMISSION			
			*	a () ()	p.	87,473,000
For ge	eneral administration and support, and op		*		p	953
			*			950
Hew Appropr	riations, by Program/Projects		hereunder			950
Hew Appropr			*		P	0.53
Hew Appropr	riations, by Program/Projects		hereunder		p	0.50
Hem Appropr	riations, by Program/Projects		hereunder	g Expenditures		953
Hem Approbl	riations, by Program/Projects		hereunder Current Operation	g Expenditures Maintenance	Capital	***************************************
Hem Approbl	riations, by Program/Projects		hereunder	g Expenditures Maintenance and Other		950
Hew Appropr	riations, by Program/Projects		hereunder Current Operation Personnel	g Expenditures Maintenance and Other Operating	Capital	87,473,600
Hem Appropr	riations, by Program/Projects	erations, as indicated	hereunder Current Operation Personnel Services	g Expenditures Maintenance and Other Operating Expenses	Capital Outlays	Total
Hew Appropr	riations, by Program/Projects		hereunder Current Operation Personnel	g Expenditures Maintenance and Other Operating	Capital	Total
Hew Appropr	riations, by Program/Projects General Administration and Support	erations, as indicated	Current Operation Personnel Services 6,135,000 P	g Expenditures Maintenance and Other Operating Expenses	Capital Outlays	=======================================
Hew Appropr	riations, by Program/Projects General Administration and Support Operations	erations, as indicated	hereunder Current Operation Personnel Services	g Expenditures Maintenance and Other Operating Expenses 5,878,000 P	Capital Outlays	Total 12,013,00
New Appropr	riations, by Program/Projects General Administration and Support Operations	erations, as indicated	Current Operation Personnel Services 6,135,000 P 32,724,000	g Expenditures Maintenance and Other Operating Expenses 5,878,000 P	Capital Outlays P 2,219,000	Total 12,013,00 75,460,00
Hew Appropr	riations, by Program/Projects General Administration and Support Operations NFO 1: YOUTH DEVELOPMENT POLICY ADVIS	erations, as indicated	Current Operation Personnel Services 6,135,000 P	g Expenditures Maintenance and Other Operating Expenses 5,878,000 P	Capital Outlays	Total 12,013,00 75,460,00
Hew Appropr	riations, by Program/Projects General Administration and Support Operations	erations, as indicated	Current Operation Personnel Services 6,135,000 P 32,724,000	g Expenditures Maintenance and Other Operating Expenses 5,878,000 P 40,517,000	Capital Outlays P 2,219,000	Total 12,013,00 75,460,00
New Appropr	General Administration and Support Operations HFO 1: YOUTH DEVELOPMENT POLICY ADVIS ADVOCACY SERVICES	erations, as indicated	Current Operation Personnel Services 6,135,000 P 32,724,000	g Expenditures Maintenance and Other Operating Expenses 5,878,000 P	Capital Outlays P 2,219,000	Total 12,013,00 75,460,00
New Appropr	riations, by Program/Projects General Administration and Support Operations NFO 1: YOUTH DEVELOPMENT POLICY ADVIS	erations, as indicated	Current Operation Personnel Services 6,135,000 P 32,724,000	g Expenditures Maintenance and Other Operating Expenses 5,878,000 P 40,517,000	Capital Outlays P 2,219,000	Total 12,013,00 75,460,00