



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Council on Disability Affairs	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Council on Disability Affairs (NCDA) is mandated to be the government policy-making, planning, monitoring and advocating body for the prevention of the causes of disability, rehabilitation and equalization of opportunities in the concept of a rights-based society and lead in the implementation of programs and projects for persons with disabilities.</p>	Policy Advisory Services on Disability Affairs		Number of national policies, plans, and programs updated, issued and disseminated	26 policies, plans, programs	25 policies, plans, programs	43 policies, plans, programs	172%
			Average percentage of stakeholders who rate the policy, plan and programs good or better	72%	50%	331%	662%
			Percentage of national policies and plans updated, issued and disseminated in the last three years	63%	50%	167%	334%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	98.02%	98%
						Php41,401,524 Php42,239,000	
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	87%	87%
					Php14,474,047 Php16,651,524		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI			100%	100%	100%		
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS