

	<i>RCDA Summit - Group 1, 2 &amp; 3</i>	3				600,000.00	33,000.00	32,000.00		665,000.00	
	<i>Consultation with LGUs and other Stakeholders: Group 1, 2 &amp; 3</i>	3				500,000.00	25,000.00	25,000.00		550,000.00	
	<i>Monitoring, documentation &amp; evaluation of policies, plans, programs &amp; programs</i>	1	1	1	1	81,250.00	81,250.00	81,250.00	81,250.00	325,000.00	
	<i>Provision of support services to PWDs</i>					47,500.00	47,500.00	47,500.00	47,500.00	190,000.00	1,730,000.00
PMD	Provision of Secretariat and Consultative Services to the Subcommittees					25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	
	Training on Policy development for NCDA Focal persons & members					75,000.00	25,000.00	75,000.00	25,000.00	200,000.00	*
	Monitoring of the NHE Policy LGUs and Programs/Services of other NGAs, DPOs, NGOs/CSOs Using the Results Based Monitoring and Evaluation (RBME					125,000.00	125,000.00	125,000.00	125,000.00	500,000.00	
	* Capacity Building/Training of NHE LGUs (NHE pioneering/expansion sites and other stakeholders/partners) Expansion NHE in 8 LGUs									-	
	Research on the National Disability Situation (focus: education, health and employment					120,000.00	114,000.00	66,000.00		300,000.00	*
	National Convention on Disability Inclusive Development						25,000.00	75,000.00	300,000.00	400,000.00	
	Disability Inclusive Disaster Risk Reduction Management (DIDRRM) Operational Framework						50,000.00			50,000.00	
	Development of Disability Inclusive Framework on Sports for PWDs					30,000.00	20,000.00			50,000.00	
	Dialogue/Consultation with Local and International Partners for Resource Mobilization and Sharing through Partnership (NGOs, NGAs, INGOS, DPO)						20,000.00	5,000.00		25,000.00	
	Access to Justice Training and Manual Development in Partnership with DOJ					20,000.00	10,000.00	20,000.00	10,000.00	60,000.00	

National Consultation/Strategic Planning on Auxiliary Social Services		112,000.00				112,000.00	
Enhancement of the Repackaged Manual on Inclusive Education (SPED) in partnership with DSWD and DepEd					20,000.00	20,000.00	1,817,000.00
IECD	Facilitation & conduct of consultation meetings and other activities of the NCDA Sub Committees assigned to IECD					-	
	Advocacy	18,750.00	18,750.00	18,750.00	18,750.00	75,000.00	
	Education	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00	
	Awareness Raising Campaigns					-	
	Events & observances	107,000.00	110,000.00	165,000.00	165,000.00	547,000.00	
	Conduct of Orientation	87,000.00	171,000.00	171,000.00	171,000.00	600,000.00	
	Mounting of photo exhibits	15,000.00		15,000.00		30,000.00	
	Information & publicity Services					-	
	Reprinting & distribution of copies of laws & international mandates on disability	60,000.00	80,000.00	60,000.00	100,000.00	300,000.00	
	Development & dissemination of two info materials		30,000.00		35,000.00	65,000.00	
	Conduct of press conference		50,000.00			50,000.00	
	Establishment of disability sections with accessible information materials	6,250.00	6,250.00	6,250.00	6,250.00	25,000.00	
	Extension of Library	24,000.00	36,000.00	25,000.00		85,000.00	
	Speakers' Bureau Conduct of Trainers' Training for Disability Rights' Advocates					-	
	Trainers' Training Conducted	1	300,000.00			300,000.00	2,107,000.00
No. of PWDs trained	50				-		
<b>TOTAL</b>		<b>2,243,250.00</b>	<b>2,058,750.00</b>	<b>1,490,750.00</b>	<b>1,296,250.00</b>	<b>7,089,000.00</b>	<b>7,089,000.00</b>

Prepared by:

*Dolores R. Soterio*  
DOLORES R. SOTERIO

Planning Officer V

Date:

Prepared by:

*Madeline V. Hilario*  
MADELINE V. HILARIO

Budget Officer III

Date:

Approved by:

*Carmen R. Zubiaga*  
CARMEN R. ZUBIAGA  
Acting Executive Director III

Date: