## FY 2015 WORK AND FINANCIAL PLAN

Department

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Agency

NATIONAL COUNCIL ON DISABILITY AFFAIRS

Operating Unit

Organization Code (UACS)

20 004 0000000

	Particulars		Physical Targets (Budget Year)					Budget				
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Grand Total
	1	6=7+8+9+	7	8	9	10						
Part A												
l, C	I. OPERATIONS											
	MFO 1 - POLICY ADVISORY SERVICES ON							•				
	DISABILITY AFFAIRS		*							29,310,62,81	TH 901.00	
	Formulate policies and coordinate the implementation of plans and programs on disability prevention											
ТСВ	Coordinate, monitor and provide technical assistance and secretariat support on formulation of policies  a. International Disability Network			1		1	3,500.00	4,000.00	4,000.00	3,500.00	15,000.00	
	b. Information and Communication Technology			1		1	3,000.00	6,000.00	3,000.00	3,000.00	15,000.00	
	c. Task Force on Effective Data Generation						12,500.00	12,500.00	12,500.00	12,500.00	50,000.00	
	Support activities to the operations :											
	ISSP - Evaluation Report					1 .				5,000.00	5,000.00	
	WEB/LAN Management		10	15	15	10	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	
	Coordination and provision of technical assistance to international forums/conferences/scholarships/trainings											
	a. Coordination on international events/conference	-		2	2		~~	200,000.00	100,000.00	95,000.00	395,000.00	
	b. Reports/inputs on international commitments			2	. 2						swiens-	
	c. Trainings/scholarships to PWDs/NCDA staff/other government agency partners			5	5							

Conduct of Screening for PWD Students Distribution of AFS info materials to public/private high schools schools Printing AFS Brochures 1000 110,000.00 Sign Language Interpretation Re-Entry Action Plan a. Good Covernance an Education CD roduction of SPED Directory for the Handbook Distribution of the Handbook b. Institutionalization of Work at Home Thru Entreprenuership Workshop c. Human Rights: Watcher, Trainor and Champions Training Module Printed Training Conducted 1 Kekayahan 2014 Skills Competition - Training for Abilympics 2016 DPOs/SHGs/PWDs trained assisted tinu internetional networking & resource generation RBME Framework Launch & Orientation - Writeshop Forum on Women & Glifs with Disabilities to realize inclusive development (Visayas/North & South Luzon) Forum Conducted 1 1 1 1 Forum Conducted 1 1 1 1 Task Force on Effective Data Generation Writeshop 1 Task Force on Effective Data Generation Writeshop		
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