BAR No. 1

## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2015

Department:

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Agency:

NATIONAL COUNCIL ON DISABILITY AFFAIRS

Organization Code: 200040000000

/ Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			ļ		Physical		Remarks						
Particulars	UACS Code								3rd	4th		Variance as of	1 1
n 4		1St Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1St Quarter	2nd Quarter		1	Total	September 30, 2015	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8-9+10÷11)	13	14
PART A						1							
I. Operations MFC Policy Advisory	300000000												
Se, as on Disability						8							
Affairs	301000000												
Formulate policies and													
coordinate the											6		
implementation of plans	301010000										8		100
and programs on disability	201010000												
prevention and													
rehabilitation													og)vocate
No. of national policies,						5						1	Conduct of Forum
plans and programs			_	_	_								on Women and
updated, issued and		7	7	5	5	25	10	15	13		38	7	Girls with
disseminated													Disability and
Average percentage of													Programs,
stakeholders who rate													Activities and
policy, plan and											83% (Average		events are rated
program as good or		50%	50%	50%	50%	50%	80%	84%	35%		rating for the	2224	Very Satisfactory
better											1st sem)		base on the
petter												1	evaluation reports
										double and			evaluation reports
Percentage of national												j	
policies and plans										-	83% (Average		
updated, issued and		50%	50%	50%	50%	50%	80%	84%	85%		rating for the	33%	
disseminated in the last										and the second	1st sem)		Total Control
three years										4			

Prepared By:

In Coordination with:

Approved By:

MADELLIE V. HILARIO Budget Officer III

CARMEN S. ZUEJAGA
Acting Executive Director III

2015 Quartely Report BAR 1

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMEN

Agency: Organization Code: NATIONAL COUNCIL ON DISABILITY AFFAIRS

200040000000

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	UACS Code		}	Physical Accomplishment						Remarks			
Particulars		1St Quarter	2nd Quarter	3rd Quarter	4th Quarter	fotal	15t Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2015	
1	2	3	4	S	5	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A I. Operations MF,Policy Advisory	300000000								THE PROPERTY OF THE PARTY OF TH		A Property of the Control of the Con		
Servies on Disability Affairs Formulate policies and	301000000								en e			Hamourin properties and the second	
coordinate the implementation of plans and programs on disability	301010000											No. of the Control of	
prevention and rehabilitation No. of national policies,										THE PARTY MATERIAL		1	Conduct of Forum
plans and programs updated, issued and disseminated				3		3			2	THE THE PROPERTY OF THE PROPER	2	1	on Women and Girls and Consultation with LGUs and other Stakeholders -
erage percentage of stakeholders who rate the policy, plan and program as good or				50%		50%			<b>35</b> %	edian kanalang kanal	85%	35%	Chietar 1
hatter Percentage of national policies and plans updated, issued and disseminated in the last three years				50%		50%			85%	et (1, 3) dy w ar ann er cystemae ar ar (1) ddiaeddwr rwyc	85%	35%	

Prepared By:

DOLORES D. SOTERIO
Planning Officer V

In Coordination with:

MADELINE V. HILARIO

Budget Officer III

Approved By:

CARMEN K. ZUBIAGA
Acting Executive Director II

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