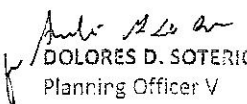


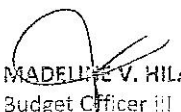
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2015

Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Agency: NATIONAL COUNCIL ON DISABILITY AFFAIRS
Organization Code: 200040000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishment					Variance as of September 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8-9+10+11)	13	14
PART A													
I. Operations	300000000												
MPC Policy Advisory													
Services on Disability													
Affairs	301000000												
Formulate policies and coordinate the implementation of plans and programs on disability prevention and rehabilitation	301010000												
No. of national policies, plans and programs updated, issued and disseminated		7	7	6	5	25	10	15	13		38	7	Conduct of Forum on Women and Girls with Disability and
Average percentage of stakeholders who rate policy, plan and program as good or better		50%	50%	50%	50%	50%	80%	84%	85%		83% (Average rating for the 1st sem)	33%	Programs, Activities and events are rated Very Satisfactory base on the evaluation reports
Percentage of national policies and plans updated, issued and disseminated in the last three years		50%	50%	50%	50%	50%	80%	84%	85%		33% (Average rating for the 1st sem)	33%	

Prepared By: 
DOLORES D. SOTERIO
Planning Officer V

In Coordination with: 
MADELINE V. HILARIO
Budget Officer III

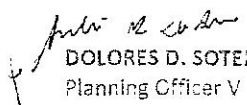
Approved By: 
CARMEN R. ZUEJAGA
Acting Executive Director III

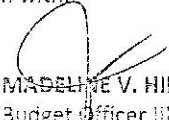
QUARTERLY PHYSICAL REPORT OF OPERATION
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Department: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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PART A													
I. Operations	300000000												
MF, Policy Advisory													
Services on Disability	301000000												
Affairs													
Formulate policies and coordinate the implementation of plans and programs on disability prevention and rehabilitation	301010000												
No. of national policies, plans and programs updated, issued and disseminated				3		3			2		2	1	Conduct of Forum on Women and Girls and Consultation with LGUs and other Stakeholders - Cluster 1
Average percentage of stakeholders who rate the policy, plan and program as good or better				50%		50%			85%		85%	35%	
Percentage of national policies and plans updated, issued and disseminated in the last three years				50%		50%			85%		85%	35%	

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