


**QUARTERLY PHYSICAL REPORT OF OPERATION  
AS OF DECEMBER 31, 2014**

Department: **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
 Agency: **NATIONAL COUNCIL ON DISABILITY AFFAIRS**  
 Organization Code: **200040000000**

|  |                             |
|--|-----------------------------|
|  | Current Year Appropriations |
|  | Supplemental Appropriations |
|  | Continuing Appropriations   |
|  | Off-Budget Account          |

| Particulars   | UACS Code               | Physical Targets |                  |                  |                  |     | Total<br>7=(3+4+5+6) | Physical Accomplishment |                  |                   |                   |     | Total<br>12=(8+9+10+11) | Variance as of<br>December 31,<br>2014<br>13 | Remarks<br>14 |
|---|-------------------------|------------------|------------------|------------------|------------------|-----|----------------------|-------------------------|------------------|-------------------|-------------------|-----|-------------------------|--|---------------|
|   |                         | 1st Quarter<br>3 | 2nd Quarter<br>4 | 3rd Quarter<br>5 | 4th Quarter<br>6 |     |                      | 1st Quarter<br>8        | 2nd Quarter<br>9 | 3rd Quarter<br>10 | 4th Quarter<br>11 |     |                         |  |               |
| <b>PART A</b>   |                         |                  |                  |                  |                  |     |                      |                         |                  |                   |                   |     |                         |  |               |
| I. Operations<br>MFO: Policy Advisory<br>Services on Disability<br>Affairs  | 3000000000<br>301000000 |                  |                  |                  |                  |     |                      |                         |                  |                   |                   |     |                         |  |               |
| Formulate policies and<br>coordinate the<br>implementation of plans<br>and programs on disability<br>prevention and<br>rehabilitation | 301010000               |                  |                  |                  |                  |     |                      |                         |                  |                   |                   |     |                         |  |               |
| No. of national policies,<br>plans and programs<br>updated, issued and<br>disseminated  |                         | 3                | 6                | 5                | 6                | 20  | 5                    | 8                       | 13               | 3                 | 29                | 9   |                         |  |               |
| Average percentage of<br>stakeholders who rate<br>the policy, plan and<br>program as good or<br>hatter                                |                         | 8%               | 15%              | 12%              | 15%              | 50% | 17%                  | 25%                     | 30%              | 12%               | 84%               | 34% |                         |  |               |
| Percentage of national<br>policies and plans<br>updated, issued and<br>disseminated in the last<br>three years                        |                         | 8%               | 15%              | 12%              | 15%              | 50% | 13%                  | 20%                     | 30%              | 12%               | 75%               | 25% |                         |  |               |

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