

NATIONAL COUNCIL ON DISABILITY AFFAIRS
PHYSICAL PERFORMANCE REPORT
As of March 31, 2013

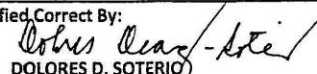
Key Programs/Activities/Projects (PIAPs) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)
	FY 2013 (Annual)	Jan. - March (1st Quarter)	As of March 31, 2013		
(1)	(2)	(3)	(4)	(5) = (4/3)	(6)
i. Anti-Corruption/Transparent, Accountable and participatory governance (MFO 1)					
1. Provision of technical assistance to various sub-committees:					
a. International Disability Network	2 policy recommendations	-	1 policy submitted		
b. Information & Communication Technology	2 policy recommendations	-	1 policy submitted		
c. TWG to amend IRR of BP 3445		2	2	100%	Proposed amendments made Organized the Subcom on Policy Development and Legislation to review, amend existing laws/policies or propose new ones toward harmonization of existing laws to the UN-CRPD the country being signatory
d. Policy Development and Legislations					
2. Monitor the implementation of laws, policies & plans					
a. No. of laws monitored thru the RCDA	12 laws, policies & plans	3	3	100%	
b. No. of buildings/facilities audited with findings and recommendations	40	10	10	100%	
3. Coordination and Linkages					
a. No. of LGUs consulted/strengthened on the creation of Persons with Disabilities Affairs Office (PDAO)	160 LGUs	40	40	100%	
b. No. of stakeholders coordinated/consulted	40 stakeholders	10	10	100%	
c. No. of Regional Committees on Disability Affairs (RCDAs) provided with augmentation support	16 RCDAs	4	4	100%	
4. Collection of disability data					
a. No. of data collected, consolidated and analyzed	64 reports	16	16	100%	

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(1)	(2)	(3)	(4)	(5) = (4/3)	(6)
5. Assessment of proposals/cases for livelihood & fund support					
a. No. of SHO assessed & recommended for financial support	16 SHOs	4	4	100%	
b. No. of PWDs assessed & provided with assistive devices/ referrals	50 PWDs	10	10	100%	
6. Information System Strategic Plan (ISSP) - Year 2 (2013) implementation					
a. No. of information systems developed/outsourced	2 information systems	1	1	100%	
b. No. of project proposal submitted and approved	1 project proposal	1	1 submitted	100%	
7. Development of a Communication Plan to promote disability issues and concerns	1 Communication Planning Workshop conducted	1 communication plan	1 communication plan	100%	
8. National Working Group created for the National Congress on Community-Based Rehabilitation (November 2013)		1	1	100%	National TWG created as advisory group
9. Replication/Expansion of the Non-Handicapping Environment Project	1 project design matrix	1	1	100%	
II. Poverty Reduction and Empowerment of the Poor and Vulnerable (MFO 2)					
1. Capability Building and Technical Assistance					
a. Scholarships/trainings abroad for PWDs/NCDA staff					
a.1 Australian Scholarship Public Sector Linkages Program	20 PLSP trainees	20	25	125%	
b. PWD-Friendly Websites Award	4 monitoring & evaluation conducted on compliant gov't agencies websites	-	1		

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(1)	(2)	(3)	(4)	(5) = (4/3)	(6)
c. E-Disability Resource Center	350 links/entries posted	88	250 entries posted	284%	
d. Journey Beyond Disability CD Production	200 CD copy production	50	50	100%	
e. International events/conferences coordinated	7 international events	2	2	100%	
f. American Field Scholarship (AFS) Program					
f.1 Info dissemination of AFS Program	25 posters distributed to high schools	25	34	136%	
g. Reports on International Commitments	5 reports	2	2	100%	
h. Resource generation/international networking thru orientation, consultation and field visits	12	3	3	100%	
i. Re-entry Action Plan (REAP)					
i.1 Institutionalization of Work at Home thru Entrepreneursh	1 approval of REAP	1	1	100%	
j. Social Enterprise	10 proposals reviewed for possible funding	5	8	160%	
k. Technical Cooperation ODA Japan	5 consultation meetings	2	4	200%	
l. World Congress for World Federation of Deaf Blind	2 TWG meetings	1	1	100%	
	2 reports	1	1	100%	
m. No. of capability building/technical assistance to claimholders/duty bearers	15 seminars/workshops/forum	3	3	100%	
n. No. of special events facilitated with technical assistance	7 special events	1	1	100%	
III. Rapid, Inclusive and Sustained Economic Growth (MFO 2)					
1. Conduct of and support to Public Information Activities					
a. Disability events and observances	10 disability events	3	3	100%	
		3 preparatory meetings	12 meetings	400%	
b. Forums/Press Conferences	3 forums/Press conferences	1 forum	4 forums	400%	

Key Programs/Activities/Projects (P/APs) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)
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	(2)	(3)	(4)	(5) = (4/3)	
2. Production/distribution of IEC materials on disability-related laws and mandates and other disability relevant information	8 types of printed materials with a total of 14000 cps and 3 broadcast	2,000 copies	1 type of printed material w/ a total of 2,000 copies	100%	
3. Publicity and promotion of the Council's programs & projects including monitoring of disability-related articles	24 press releases	6 press releases	6 press releases	100%	
4. Library and Information Services and Network					
a. Establishment of Disability Section in public schools and libraries	3	1	1	100%	
		1	3 initial coordination w/ other schools in the Regions conducted	300%	
b. Establishment/enhancement of the NCD E-library through electronic cataloging of disability books and publications	12 books purchased	6 books purchased	7 books purchased	116%	
	800 books encoded	200 books encoded	250 books encoded	125%	
c. Researchers assisted on various information requirement	600 researchers	150	287	191%	


Certified Correct By:


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